

**Silsbee ISD**  
**Utility Usage and Cost for Fiscal year ending 8/31/2012**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>Electricity</b>													
Kilo Hours	891127.00	702478.00	645779.00	696480.00	584461.00	613976.00	577869.00	629801.00	692895.00	618469.00	363832.20	679220.30	7696387.50
<b>Cost</b>	77881.09	65690.69	59783.49	55720.28	52212.69	56550.07	36756.41	39410.06	42546.18	60534.74	28678.76	53397.31	629161.77
<b>Natural Gas</b>													
CCF	1007	1284	2978	4542	3996	3603	1991	1269	1074	938	566	508	23756
<b>Cost</b>	5309.74	5605.66	9662.49	13350.47	13712.47	10721.69	8540.43	6242.68	5030.56	5144.81	2924.36	2351.89	88597.25
<b>Water</b>													
Gallons	1355300	1181900	573400	502100	441700	472424	458100	449100	842900	798500	515300	571000	8161724
<b>Cost</b>	4520.93	3813.13	1977.57	1756.80	1546.37	1622.05	1572.64	1545.03	2725.92	2592.42	1742.72	1910.75	27326.33
<b>Sewer</b>	4162.45	3495.65	1695.30	1445.10	1406.40	1575.00	1496.40	1462.50	1985.32	1967.10	1422.90	1388.70	23502.82
<b>Garbage</b>	3791.17	3751.95	3751.95	3751.95	3751.95	3751.95	3751.95	3751.95	3600.63	3751.95	3751.95	3751.95	44911.30

**SILSBEE HIGH SCHOOL**

**Utility Usage and Cost for Fiscal year ending 8/31/2012**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>Electricity</b>													
Kilo Hours	382815.00	293745.00	286372.00	284364.00	281510.00	290289.00	267628.00	282647.00	318616.00	319403.00	5790.00	274672.00	3287851.00
Cost	32,486.41	28,118.45	26,492.58	26,128.41	23,080.69	26,396.56	16,978.47	17,913.86	19,355.16	25,714.32	547.08	22,192.19	265,404.18
<b>Natural Gas</b>													
CCF	354	367	551	744	785	760	682	479	406	440	268	193	6029
Cost	3458.74	3363.87	5032.53	6782.80	7154.61	5709.50	5127.18	3612.48	3066.87	3320.50	2036.42	1476.49	50141.99
<b>Water</b>													
Gallons	651200	302500	88300	79600	57600	34900	83100	64600	403500	402300	283300	364300	2815200
Cost	2173.55	947.25	307.65	278.55	215.55	147.40	289.05	233.55	1250.25	1246.65	889.65	1132.65	9111.75
Sewer	2,173.55	947.25	291.40	217.60	199.30	131.20	250.90	187.90	547.57	655.00	603.10	649.90	6,854.67
Garbage	1,119.34	1,119.34	1,119.34	1,119.34	1,119.34	1,119.34	1,119.34	1,119.34	968.02	1,119.34	1,119.34	1,119.34	13,280.76



















