Silsbee ISD

Utility Usage and Cost for Fiscal year ending 8/31/2015

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	940230.30	710816.58	625317.30	463968.30	573831.46	609107.30	618168.30	680604.30	679313.30	669627.60	274470.30	1318023.30	8163478.34
Cost	74714.34	59271.22	58745.10	52781.92	53392.87	57558.22	52657.35	57633.90	56854.84	55719.12	29426.07	82467.50	691222.45
Natural Gas													
CCF	892	1328	3429	4690	7346	6183	2985	1357	1102	636	744	1142	31834
Cost	3949.54	6292.51	8759.12	10935.78	12575.62	9060.31	5636.95	4247.62	3671.84	2619.11	3247.53	3836.54	74832.47
Water													
Gallons	559500	575300	478100	276600	325000	343500	271200	446900	382100	205800	205400	826100	4895500
Cost	1904.33	1863.15	599.25	1044.35	1200.52	1268.95	987.59	1766.60	1365.75	810.50	822.00	2684.62	16317.61
Sewer	1721.70	1340.10	908.10	977.40	1143.60	1206.33	965.70	1483.80	1258.20	618.25	681.60	2396.40	14701.18
Garbage	4320.97	4321.07	4321.07	4321.07	4321.07	4321.07	4321.07	4321.07	4321.07	4321.07	4321.07	4321.07	51852.74

SILSBEE HIGH SCHOOL
Utility Usage and Cost for Fiscal year ending 8/31/2015

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	442979.00	359478.00	300956.00	281724.00	256143.00	290222.00	273082.00	336256.00	366322.00	345879.00	22568.00	671219.00	3946828.00
Cost	**35,672.20**	**30,432.12**	**28,933.99**	**25,522.56**	**23,910.10**	**28,188.47**	**23,526.28**	**29,594.09**	**30,325.87**	**28,268.05**	**1,918.40**	**55,356.44**	**341,648.57**
Natural Gas													
CCF	494	637	738	985	1118	778	671	718	642	419	553	593	8346
Cost	**3,107.30**	**3,915.88**	**4,232.82**	**6,139.34**	**5,484.20**	**3,799.43**	**3,270.14**	**3,390.73**	**2,979.03**	**2,156.27**	**2,762.85**	**2,975.26**	**44,213.25**
Water													
Gallons	159300	212600	243200	1600	14800	7300	16200	113200	102200	98100	123500	525700	1617700
Cost	**517.65**	**677.55**	**(281.25)**	**50.55**	**88.35**	**94.65**	**91.35**	**597.15**	**346.35**	**319.05**	**410.25**	**1,616.85**	**4,528.50**
Sewer	**428.20**	**144.40**	**93.10**	**34.30**	**72.10**	**78.40**	**75.10**	**359.80**	**314.80**	**188.50**	**309.10**	**1,369.30**	**3,467.10**
Garbage	**1,305.86**	**1,305.86**	**1,305.86**	**1,305.86**	**1,305.86**	**1,305.86**	**1,305.86**	**1,305.86**	**1,305.86**	**1,305.86**	**1,305.86**	**1,305.86**	**15,670.32**

SILSBEE MIDDLE SCHOOL
Utility Usage and Cost for Fiscal year ending 8/31/2015

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	223591.20	132021.20	142496.20	23488.20	129975.20	133438.20	134045.20	168990.20	126048.20	135296.20	19144.20	430069.20	1798603.40
Cost	**16,556.01**	**10,962.87**	**12,852.15**	**11,916.67**	**11,545.16**	**11,932.44**	**11,111.56**	**13,025.50**	**10,616.27**	**11,319.66**	**9,024.91**	**9,881.15**	**140,744.35**
Natural Gas													
CCF	45	288	422	342	442	443	179	42	27	0	0	38	2268
Cost	**352.85**	**1,851.80**	**2,677.08**	**2,183.21**	**2,798.37**	**2,214.93**	**940.84**	**278.08**	**205.61**	**94.58**	**94.58**	**285.19**	**13,977.12**
											.		
Water													
Gallons	79700	75800	47500	46700	57000	43800	37300	76000	56100	24500	24100	104200	672700
Cost	**252.35**	**240.65**	**155.75**	**153.35**	**184.25**	**144.65**	**125.15**	**241.25**	**181.55**	**86.75**	**85.55**	**325.85**	**2,177.10**
Sewer	**252.35**	**240.65**	**155.75**	**153.35**	**184.25**	**144.65**	**125.15**	**241.25**	**181.55**	**86.75**	**85.55**	**325.85**	**2,177.10**
Garbage	**1,086.68**	**1,086.68**	**1,086.68**	**1,086.68**	**1,086.68**	**1,086.68**	**1,086.68**	**1,086.68**	**1,086.68**	**1,086.68**	**1,086.68**	**1,086.68**	**13,040.16**

OLD MIDDLE SCHOOL/ SPECIAL EDUCATION
Utility Usage and Cost for Fiscal year ending 8/31/2015

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	23952.90	16394.90	11463.90	15597.90	22414.90	18400.90	18951.90	11090.90	13411.90	18631.90	23992.90	23995.90	218300.80
Cost	**1,955.62**	**1,363.26**	**1,154.95**	**1,573.48**	**2,149.19**	**1,796.72**	**1,623.13**	**1,030.99**	**1,172.60**	**1,606.08**	**1,910.56**	**1,930.52**	**19,267.10**
Natural Gas													
CCF	1	1	34	258	971	662	212	5	4	6	4	11	2169
Cost	**27.19**	**27.19**	**50.73**	**205.83**	**699.26**	**391.74**	**144.98**	**29.94**	**29.39**	**30.49**	**33.37**	**37.44**	**1,707.55**
Water													
Gallons	6200	42400	5100	22900	11600	8300	8300	8500	8500	12600	15200	8400	158000
Cost	**61.35**	**169.95**	**58.05**	**111.45**	**77.55**	**64.65**	**32.14**	**68.25**	**68.25**	**80.55**	**88.35**	**67.95**	**948.49**
Sewer	**61.35**	**169.95**	**58.05**	**111.45**	**77.55**	**64.65**	**67.65**	**68.25**	**68.25**	**64.30**	**88.35**	**67.95**	**967.75**
Garbage	**227.59**	**227.69**	**227.69**	**227.69**	**227.69**	**227.69**	**227.69**	**227.69**	**227.69**	**227.69**	**227.69**	**227.69**	**2,732.18**

KIRBY

Utility Usage and Cost for Fiscal year ending 8/31/2015

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	75628.30	47460.30	41333.30	34556.30	53797.30	35747.30	43227.30	41051.30	55955.30	39625.30	47511.30	47751.30	563644.60
Cost	**5,668.91**	**4,049.99**	**3,818.28**	**3,266.79**	**4,834.22**	**3,327.20**	**3,738.84**	**3,507.73**	**4,530.28**	**3,520.84**	**3,728.70**	**3,742.46**	**47,734.24**
Natural Gas													
CCF	72	90	606	761	1526	1498	636	177	76	8	7	28	5485
Cost	**77.07**	**89.55**	**446.92**	**554.14**	**1,083.42**	**852.10**	**378.47**	**124.65**	**69.02**	**31.60**	**35.01**	**47.14**	**3,789.09**
Water													
Gallons	91600	77700	70000	62900	80000	64500	75400	79300	78800	20100	4200	8600	713100
Cost	**288.05**	**246.35**	**223.25**	**201.95**	**271.25**	**206.75**	**239.45**	**251.15**	**249.65**	**73.55**	**25.85**	**39.05**	**2,316.30**
Sewer	**288.05**	**246.35**	**223.25**	**201.95**	**271.25**	**206.75**	**239.45**	**251.15**	**249.65**	**73.55**	**25.85**	**39.05**	**2,316.30**
Garbage	**453.06**	**453.06**	**453.06**	**453.06**	**453.06**	**453.06**	**453.06**	**453.06**	**453.06**	**453.06**	**453.06**	**453.06**	**5,436.72**

MAINTENANCE/TRANSPORTATION
Utility Usage and Cost for Fiscal year ending 8/31/2015

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	19328.30	14494.58	10470.30	14252.30	20120.30	20836.30	29135.30	12353.30	11796.30	15391.30	18687.30	19891.30	206756.88
Cost	**1,628.66**	**1,277.77**	**1,103.31**	**1,491.15**	**1,899.72**	**2,013.08**	**2,633.74**	**1,174.37**	**1,081.83**	**1,349.96**	**1,594.44**	**1,697.74**	**18,945.77**
Natural Gas													
CCF	33	8	427	1120	1175	897	702	45	44	44	43	43	4581
Cost	**77.15**	**59.94**	**374.56**	**860.79**	**894.63**	**606.16**	**434.34**	**81.65**	**79.93**	**79.98**	**87.40**	**87.89**	**3,724.42**
Water													
Gallons	19200	18200	14100	9000	9200	10100	8100	12600	16000	8800	7600	7800	140700
Cost	**121.43**	**29.85**	**95.85**	**75.05**	**68.92**	**76.75**	**68.80**	**83.90**	**105.45**	**72.50**	**66.60**	**67.72**	**932.82**
Sewer	**28.25**	**39.95**	**30.35**	**24.35**	**28.25**	**30.38**	**27.65**	**38.45**	**29.45**	**27.05**	**27.35**	**27.05**	**358.53**
Garbage	**70.59**	**70.59**	**70.59**	**70.59**	**70.59**	**70.59**	**70.59**	**70.59**	**70.59**	**70.59**	**70.59**	**70.59**	**847.08**

ROBINSON/LIT

Utility Usage and Cost for Fiscal year ending 8/31/2015

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	20823.00	17460.00	10565.00	12498.00	11376.00	18744.00	14096.00	11053.00	11047.00	12967.00	17287.00	19860.00	177776.00
Cost	**1,586.63**	**1,364.58**	**995.56**	**1,205.54**	**1,130.73**	**1,670.38**	**1,200.47**	**1,005.08**	**966.08**	**1,077.03**	**1,318.01**	**1,551.18**	**15,071.27**
Natural Gas													
CCF	1	1	110	118	251	192	57	14	12	11	11	10	788
Cost	**29.43**	**29.43**	**111.91**	**117.88**	**217.50**	**143.89**	**64.46**	**37.78**	**36.59**	**35.98**	**40.29**	**39.92**	**905.06**
Water													
Gallons	1400	2500	2200	1900	1400	2000	1800	1900	2500	1400	1200	1000	21200
Cost	**17.45**	**20.75**	**19.85**	**18.95**	**17.45**	**19.25**	**18.65**	**18.95**	**20.75**	**17.45**	**16.85**	**16.25**	**222.60**
Sewer	**17.45**	**20.75**	**19.85**	**18.95**	**17.45**	**19.25**	**18.65**	**18.95**	**20.75**	**17.45**	**16.85**	**16.25**	222.60
Garbage	**78.66**	**78.66**	**78.66**	**78.66**	**78.66**	**78.66**	**78.66**	**78.66**	**78.66**	**78.66**	**78.66**	**78.66**	**943.92**

ADMINISTRATION
Utility Usage and Cost for Fiscal year ending 8/31/2015

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	20132.00	16930.00	15802.00	14007.00	15194.00	15452.00	15865.00	14458.00	15044.00	17326.00	18168.00	18612.00	196990.00
Cost	**1,494.89**	**1,288.26**	**1,332.69**	**1,248.93**	**1,515.81**	**1,392.30**	**1,379.15**	**1,251.78**	**1,194.33**	**1,339.37**	**1,392.30**	**1,444.13**	**16,273.94**
Natural Gas	Included in Tech-Ware												
CCF													0
Cost													**0**
Water													
Gallons	13000	19500	7000	8800	8200	6300	6600	9300	8800	11700	7500	10800	117500
Cost	**52.25**	**71.75**	**34.25**	**38.15**	**37.85**	**32.15**	**33.05**	**41.15**	**39.65**	**48.35**	**35.75**	**45.65**	**510.00**
Sewer	**52.25**	**71.75**	**34.25**	**38.15**	**37.85**	**32.15**	**33.05**	**41.15**	**39.65**	**48.35**	**35.75**	**45.65**	**510.00**
Garbage	**169.58**	**169.58**	**169.58**	**169.58**	**169.58**	**169.58**	**169.58**	**169.58**	**169.58**	**169.58**	**169.58**	**169.58**	**2,034.96**

READ TURRENTINE

Utility Usage and Cost for Fiscal year ending 8/31/2015

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	54319.60	54366.60	44550.60	33723.60	30975.60	41502.60	44490.60	35571.60	40136.60	48103.90	40779.60	40441.60	508962.50
Cost	**5,338.43**	**4,294.46**	**4,099.52**	**3,221.96**	**3,151.43**	**3,898.47**	**3,662.28**	**3,154.20**	**3,453.65**	**3,892.74**	**3,226.59**	**3,088.49**	**44,482.22**
Natural Gas													
CCF	125	133	336	356	684	693	220	144	109	36	30	69	2935
Cost	**140.32**	**146.54**	**287.09**	**300.88**	**527.82**	**435.99**	**177.63**	**133.68**	**114.39**	**74.19**	**78.86**	**101.71**	**2,519.10**
Water													
Gallons	96700	66300	49500	56600	66700	136500	49000	74100	56300	16500	8800	58800	735800
Cost	**303.35**	**212.15**	**161.75**	**183.05**	**213.35**	**422.75**	**160.25**	**235.55**	**182.15**	**62.75**	**39.65**	**189.65**	**2,366.40**
Sewer	**303.35**	**212.15**	**161.75**	**183.05**	**213.35**	**422.75**	**160.25**	**235.55**	**182.15**	**62.75**	**39.65**	**189.65**	**2,366.40**
Garbage	**492.28**	**492.28**	**492.28**	**492.28**	**492.28**	**492.28**	**492.28**	**492.28**	**492.28**	**492.28**	**492.28**	**492.28**	**5,907.36**

LAURA REEVES

Utility Usage and Cost for Fiscal year ending 8/31/2015

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	49120.00	43513.00	39511.00	26718.00	25773.16	27731.00	37431.00	42217.00	32007.00	28139.00	56709.00	37790.00	446659.16
Cost	**4,077.61**	**3,622.26**	**3,786.02**	**2,709.36**	**2,555.03**	**2,717.16**	**3,175.59**	**3,300.07**	**2,944.12**	**2,720.65**	**4,600.62**	**3,127.73**	**39,336.22**
Natural Gas													
CCF	121	170	580	680	941	758	292	192	176	101	87	342	4440
Cost	**111.04**	**144.99**	**428.92**	**498.04**	**678.50**	**444.61**	**189.03**	**132.91**	**124.08**	**82.78**	**79.05**	**226.26**	**3,140.21**
Water													
Gallons	92400	60300	39500	66200	76100	64700	68500	72000	52900	12100	13300	100800	718800
Cost	**290.45**	**194.15**	**131.75**	**211.85**	**241.55**	**207.35**	**218.75**	**229.25**	**171.95**	**49.55**	**53.15**	**315.65**	**2,315.40**
Sewer	**290.45**	**194.15**	**131.75**	**211.85**	**241.55**	**207.35**	**218.75**	**229.25**	**171.95**	**49.55**	**53.15**	**315.65**	**2,315.40**
Garbage	**436.67**	**436.67**	**436.67**	**436.67**	**436.67**	**436.67**	**436.67**	**436.67**	**436.67**	**436.67**	**436.67**	**436.67**	**5,240.04**

TECHNOLOGY/WAREHOUSE
Utility Usage and Cost for Fiscal year ending 8/31/2015

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	10356.00	8698.00	8169.00	7403.00	8062.00	7033.00	7844.00	7563.00	7545.00	8268.00	9623.00	8393.00	98957.00
Cost	**735.38**	**615.65**	**668.63**	**625.48**	**701.48**	**622.00**	**606.31**	**590.09**	**569.81**	**624.74**	**711.54**	**647.66**	**7,718.77**
Natural Gas													
CCF	0	0	176	70	238	262	16	20	12	11	9	8	822
Cost	**27.19**	**27.19**	**149.09**	**75.67**	**191.92**	**171.46**	**37.06**	**38.20**	**33.80**	**33.24**	**36.12**	**35.73**	**856.67**
Water	included in admin bill												
Gallons													0
Cost													**0**
Sewer													
Garbage													