

Silsbee ISD
Utility Usage and Cost for Fiscal year ending 8/31/2017

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	1027721.70	954312.50	808023.20	701945.00	617392.50	770420.50	675403.50	690940.60	762367.40	819642.50	0.00	0.00	7828169.40
Cost	79984.04	74290.92	74213.21	64004.85	59165.54	65810.37	63804.26	62320.93	68414.45	70364.25	0.00	0.00	682372.82
Natural Gas													
CCF	959.00	1369.00	2380.00	4720.00	4017.00	2694.00	3820.00	3686.00	4263.00	3555.00	0.00	0.00	31463
Cost	3278.39	4280.56	4595.92	8780.95	7502.47	6294.48	6662.59	6900.56	7007.65	5792.99	0.00	0.00	61096.56
Water													
Gallons	497900.00	956100.00	757700.00	399100.00	447500.00	594000.00	498100.00	508800.00	1514600.00	625100.00	0.00	0.00	6798900
Cost	1704.94	3074.94	2479.07	1403.83	1550.21	2010.53	1701.54	2006.64	2336.97	1526.46	0.00	0.00	19795.13
Sewer	1585.80	2715.00	2109.60	1259.40	1466.70	1892.70	1618.80	1914.29	1756.80	1124.70	0.00	0.00	17443.79
Garbage	4599.02	4697.07	4697.07	4697.07	4539.60	4539.60	4539.54	4539.60	4539.60	4539.60	0.00	0.00	45927.77

SILSBEE HIGH SCHOOL
Utility Usage and Cost for Fiscal year ending 8/31/2017

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	431854.60	419837.60	377072.60	294997.00	270783.60	375476.60	292942.60	352097.60	329660.60	337023.60			3481746.40
Cost	33,437.43	32,901.77	34,491.38	26,181.72	25,190.69	28,981.11	27,726.05	31,200.48	30,459.74	29,526.34			300,096.71
Natural Gas													
CCF	463	628	662	997	761	722	1039	963	897	671			7803
Cost	2,376.99	3,207.19	3,218.16	4,888.60	4,383.87	3,902.11	4,602.69	4,869.92	4,572.73	3,678.25			39,700.51
Water													
Gallons	192300	425100	526300	196900	82000	234600	139900	76400	401700	350900			2626100
Cost	616.75	1,315.05	1,618.65	630.45	285.75	743.55	459.45	541.35	1,244.85	1,092.45			8,548.30
Sewer	546.40	993.40	1,288.90	522.40	241.00	721.30	415.00	487.29	708.70	729.40			6,653.79
Garbage	1,305.86	1,403.91	1,403.91	1,403.91	1,403.91	1,403.91	1,403.91	1,403.91	1,403.91	1,403.91			13,941.05

SILSBEE MIDDLE SCHOOL
Utility Usage and Cost for Fiscal year ending 8/31/2017

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	170619.20	164469.20	135234.20	124646.20	129983.20	132906.20	127684.20	129914.20	144897.20	143307.20			1403661.00
Cost	13,479.48	13,192.71	12,965.19	12,459.57	12,742.85	12,727.34	12,396.82	12,006.73	12,918.38	12,838.19			127,727.26
Natural Gas													
CCF	42	45	213	233	134	151	1600	1630	2080	2280			8408
Cost	333.95	350.16	125.58	1,366.46	831.29	930.98	1,022.76	1,040.31	1,318.25	1,444.46			8,764.20
Water													
Gallons	89000	67000	77700	55000	33300	90900	175300	62800	70900	39800			761700
Cost	280.25	214.25	246.35	178.25	113.15	285.95	539.15	201.65	225.95	132.65			2,417.60
Sewer	280.25	214.25	246.35	178.25	113.15	285.95	539.15	201.65	225.95	132.65			2,417.60
Garbage	1,086.68	1,086.68	1,086.68	1,086.68	1,086.68	1,086.68	1,086.62	1,086.68	1,086.68	1,086.68			10,866.74

OLD MIDDLE SCHOOL/ SPECIAL EDUCATION
Utility Usage and Cost for Fiscal year ending 8/31/2017

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	22636.90	19051.90	18310.90	14492.00	14532.90	14004.90	9444.90	13604.90	15524.90	23524.90			165129.10
Cost	1,730.58	1,568.31	1,724.32	1,317.61	1,350.50	1,333.65	913.66	1,189.57	1,420.14	1,918.69			14,467.03
Natural Gas													
CCF	0	0	0	42	37	8	6	0	0	0			93
Cost	33.88	33.88	33.88	59.57	56.51	38.83	37.58	34.92	33.88	33.88			396.81
Water													
Gallons	6500	13900	4500	4800	58900	6200	4400	5900	8700	11100			124900
Cost	62.25	84.45	56.25	57.15	219.45	61.35	55.95	60.45	68.85	76.00			802.15
Sewer	62.25	84.45	56.25	57.15	219.45	61.35	55.95	60.45	68.85	76.05			802.20
Garbage	227.69	227.69	227.69	227.69	227.69	227.69	227.69	227.69	227.69	227.69			2,276.90

KIRBY
Utility Usage and Cost for Fiscal year ending 8/31/2017

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	26988.00	23724.30	15703.00	9521.30	9006.30	5617.30	7297.30	12547.30	13537.30	20257.30			144199.40
Cost	2,370.67	1,773.45	1,464.00	799.03	902.36	582.75	827.34	911.57	1,145.71	1,648.53			12,425.41
Natural Gas													
CCF	0	0	0	0	0	0	0	0	0	0			0
Cost	33.88	33.88	33.88	33.88	33.88	33.88	33.88	34.92	33.88	33.88			339.84
Water													
Gallons	400	600	1400	400	300	400	400	200	300	400			4800
Cost	16.25	16.25	17.45	16.25	16.25	16.25	16.25	16.25	16.25	16.25			163.70
Sewer	16.25	16.25	17.45	16.25	16.25	16.25	16.25	16.25	16.25	16.25			163.70
Garbage	226.53	226.53	226.53	226.53	226.53	226.53	226.53	226.53	226.53	226.53			2,265.30

MAINTENANCE/TRANSPORTATION
Utility Usage and Cost for Fiscal year ending 8/31/2017

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	18986.30	17839.80	13334.80	13656.80	21443.80	17321.80	15427.80	12344.80	14654.80	17125.80			162136.50
Cost	1,832.05	1,608.95	1,444.36	1,538.82	2,280.30	1,986.73	1,820.91	1,385.77	1,479.39	1,645.47			17,022.75
Natural Gas													
CCF	22	21	26	611	533	216	119	93	37	37			1715
Cost	81.63	81.04	83.94	452.93	401.02	202.43	142.61	129.61	92.39	94.82			1,762.42
Water													
Gallons	12500	8900	10000	5400	7200	19500	7100	6200	8600	10900			96300
Cost	84.84	70.14	73.97	58.93	65.21	123.23	64.74	62.04	71.37	76.31			750.78
Sewer	36.05	31.85	34.25	22.55	26.45	27.65	26.45	23.75	27.35	37.55			293.90
Garbage	70.59	70.59	70.59	70.59	70.59	70.59	70.59	70.59	70.59	70.59			705.90

ROBINSON/LIT
Utility Usage and Cost for Fiscal year ending 8/31/2017

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	17301.00	20500.00	12973.00	11692.00	12018.00	11810.00	10850.00	9410.00	11970.00	12450.00			130974.00
Cost	1,366.17	1,541.67	1,216.90	1,128.17	1,185.73	1,105.94	1,015.09	887.05	1,041.95	1,070.04			11,558.71
Natural Gas													
CCF	0	0	0	87	107	52	53	17	11	11			338
Cost	36.68	36.68	36.68	94.29	107.54	71.43	72.08	49.08	44.02	44.02			592.50
Water													
Gallons	2600	22300	2700	3500	2300	4100	2900	2600	3200	1900			48100
Cost	21.05	80.15	21.35	23.75	20.15	25.55	21.95	21.05	22.85	18.95			276.80
Sewer	21.05	80.15	21.35	23.75	20.15	25.55	21.95	21.05	22.85	18.95			276.80
Garbage	78.66	78.66	78.66	78.66	78.66	78.66	78.66	78.66	78.66	78.66			786.60

ADMINISTRATION
Utility Usage and Cost for Fiscal year ending 8/31/2017

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	16748.00	16946.00	13262.00	14660.00	11945.00	14660.00	13780.00	12020.00	15100.00	17380.00			146501.00
Cost	1,298.91	1,305.79	1,211.68	1,286.54	1,143.74	1,355.36	1,220.57	1,065.41	1,252.00	1,400.01			12,540.01
Natural Gas	Included in Tech-Ware												
CCF													0
Cost													0
Water													
Gallons	4400	6600	4800	3800	5600	4600	5100	7000	11900	4100			57900
Cost	26.45	33.05	27.65	24.65	30.05	27.05	28.55	34.25	48.95	25.55			306.20
Sewer	26.45	33.05	27.65	24.65	30.05	27.05	28.55	34.25	48.95	25.55			306.20
Garbage	169.58	169.58	169.58	169.58	169.58	169.58	169.58	169.58	169.58	169.58			1,695.80

Silsbee Elementary
Utility Usage and Cost for Fiscal year ending 8/31/2017

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	233273.80	214113.80	172043.80	173043.80	117003.80	156503.80	156503.80	120503.80	168503.80	190503.80			1701998.00
Cost	18,108.91	16,107.50	15,064.75	15,128.46	11,207.12	13,839.99	13,818.02	10,825.91	14,148.10	15,435.36			143,684.12
Natural Gas													
CCF	250	402	1078	1943	1740	1110	536	536	856	312			8763
Cost	202.27	302.93	750.68	1323.66	1189.2	778.5	394.9	395.96	608.86	245.23			6192.19
Water													
Gallons	125700	217700	79000	55200	128300	98200	76400	131900	114300	55000			1081700
Cost	390.35	666.35	250.25	178.85	398.15	307.85	242.45	408.95	356.15	29.75			3,229.10
Sewer	390.35	666.35	250.25	178.85	398.15	307.85	242.45	408.95	356.15	29.75			3,229.10
Garbage	996.76	996.76	996.76	996.76	996.76	996.76	996.76	996.76	996.76	996.76			9,967.60

LAURA REEVES
Utility Usage and Cost for Fiscal year ending 8/31/2017

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	79983.00	47732.00	41759.00	36142.00	23098.00	33774.00	33455.00	28498.00	32606.00	48912.00			405959.00
Cost	5,617.00	3,495.17	3,854.08	3,346.82	2,412.93	3,104.64	3,295.09	2,848.44	3,110.04	4,093.38			35,177.59
Natural Gas													
CCF	179	271	400	772	682	429	460	439	374	236			4242
Cost	143.40	199.70	278.63	506.27	451.20	298.74	317.88	305.97	264.81	179.62			2,946.22
Water													
Gallons	64500	194000	51300	74100	129600	135500	86600	215800	895000	151000			1997400
Cost	206.75	595.25	167.15	235.55	402.05	419.75	273.05	660.65	281.75	58.55			3,300.50
Sewer	206.75	595.25	167.15	235.55	402.05	419.75	273.05	660.65	281.75	58.55			3,300.50
Garbage	436.67	436.67	436.67	436.67	279.20	279.20	279.20	279.20	279.20	279.20			3,421.88

