Silsbee ISD
Utility Usage and Cost for Fiscal year ending 8/31/2013

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	531184.30	774501.30	384685.30	875739.30	563140.30	604479.30	540851.30	522609.30	360485.30	782494.30	701408.30	740183.30	7381761.60
Cost	71673.72	63878.90	25320.37	61287.82	27035.79	35171.34	31790.96	45699.56	52254.90	64421.29	57383.00	60137.66	596055.31
Natural Gas													
CCF	1281	1257	2414	3564	5488	3714	2858	1975	1333	768	888	540	26068
Cost	5695.77	7869.07	9683.13	12136.22	16237.13	12116.86	10095.65	8524.86	8075.88	4721.90	6069.71	2692.61	103880.06
Water													
Gallons	896100	758400	1270900	510200	953000	370200	467300	692900	1007800	573600	410800	711500	8622700
Cost	2886.63	2471.10	3589.72	1726.29	3058.82	1322.76	1603.72	2260.40	3198.35	1927.65	1429.31	2336.00	27810.75
Sewer	1457.90	2224.20	3132.30	1676.10	3009.30	1254.00	1343.70	2105.40	2561.70	1364.10	1033.80	1574.10	22736.60
Garbage	3753.07	3738.34	3738.34	4321.07	4321.07	4321.07	4321.07	4321.07	4321.07	4321.07	4321.07	4321.07	50119.38

SILSBEE HIGH SCHOOL

Utility Usage and Cost for Fiscal year ending 8/31/2013

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	48235.00	365029.00	7055.00	572887.00	239281.00	269037.00	241253.00	233697.00	194587.00	352326.00	321857.00	365754.00	3210998.00
Cost	**32,196.94**	**29,799.33**	**750.00**	**39,622.08**	**11,612.36**	**15,410.29**	**14,553.29**	**20,582.70**	**23,966.26**	**29,541.63**	**26,306.49**	**29,874.44**	**274,215.81**
Natural Gas													
CCF	495	588	686	842	948	729	752	563	498	394	563	205	7263
Cost	**3,885.67**	**4,609.02**	**5,371.23**	**6,646.84**	**7,475.67**	**5,763.61**	**6,023.23**	**4,526.43**	**4,533.39**	**3,600.15**	**5,116.66**	**1,904.16**	**59,456.06**
Water													
Gallons	241400	100300	511700	83000	13300	33500	183200	246800	453100	348800	324600	599000	3138700
Cost	**763.95**	**340.65**	**1,154.85**	**288.75**	**82.65**	**143.25**	**589.35**	**780.15**	**1,385.80**	**1,086.18**	**1,013.85**	**1,836.75**	**9,466.18**
Sewer	**462.10**	**124.60**	**731.50**	**267.40**	**66.40**	**127.00**	**367.60**	**641.20**	**749.15**	**557.50**	**650.80**	**1,110.70**	**5,855.95**
Garbage	**1,119.34**	**1,119.34**	**1,119.34**	**1,305.86**	**1,305.86**	**1,305.86**	**1,305.86**	**1,305.86**	**1,305.86**	**1,305.86**	**1,305.86**	**1,305.86**	**15,110.76**

SILSBEE MIDDLE SCHOOL
Utility Usage and Cost for Fiscal year ending 8/31/2013

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	195574.20	166203.20	148500.20	138150.20	143851.20	153161.20	132460.20	139692.20	22310.20	184488.20	159600.20	153172.20	1737163.40
Cost	**15,814.51**	**13,541.53**	**10,238.94**	**9,497.92**	**6,390.10**	**8,243.30**	**7,862.66**	**11,524.44**	**12,679.94**	**14,661.87**	**12,554.82**	**12,333.28**	**135,343.31**
Natural Gas													
CCF	137	316	370	404	648	492	271	331	303	57	42	24	3395
Cost	**1,101.20**	**2,493.43**	**2,913.44**	**3,222.75**	**5,130.40**	**3,910.85**	**2,211.93**	**2,688.14**	**2,783.56**	**576.09**	**441.49**	**279.97**	**27,753.25**
Water													
Gallons	402200	293300	586100	288100	673700	96500	134300	139500	178400	154600	50900	20300	3017900
Cost	**1,219.85**	**893.15**	**1,771.55**	**877.55**	**2,034.35**	**302.75**	**416.15**	**431.75**	**548.45**	**477.05**	**165.95**	**74.15**	**9,212.70**
Sewer	**129.85**	**893.15**	**1,771.55**	**877.55**	**2,034.35**	**302.75**	**416.15**	**431.75**	**548.45**	**477.05**	**165.95**	**74.15**	**8,122.70**
Garbage	**968.02**	**968.02**	**968.02**	**1,086.68**	**1,086.68**	**1,086.68**	**1,086.68**	**1,086.68**	**1,086.68**	**1,086.68**	**1,086.68**	**1,086.68**	**12,684.18**

OLD MIDDLE SCHOOL/ SPECIAL EDUCATION
Utility Usage and Cost for Fiscal year ending 8/31/2013

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	23404.90	18898.90	15134.90	13604.90	22164.90	16644.90	13586.90	12943.90	16218.90	20948.90	22626.90	21509.90	217688.80
Cost	**1,973.43**	**1,622.85**	**1,144.02**	**1,053.54**	**1,038.97**	**1,129.61**	**924.86**	**1,209.70**	**1,396.40**	**1,751.57**	**1,838.08**	**1,782.09**	**16,865.12**
Natural Gas													
CCF	0	3	17	59	967	378	355	51	26	24	24	23	1927
Cost	**17.11**	**19.68**	**39.79**	**76.43**	**864.92**	**357.71**	**338.25**	**75.74**	**50.97**	**48.98**	**48.98**	**45.48**	**1,984.04**
Water													
Gallons	14100	8100	5200	5300	4700	6200	6300	7800	6300	6300	7200	2400	79900
Cost	**85.05**	**66.75**	**58.35**	**58.65**	**56.85**	**61.35**	**61.65**	**66.15**	**61.35**	**61.65**	**64.35**	**50.25**	**752.40**
Sewer	**85.05**	**66.75**	**58.35**	**58.65**	**56.85**	**61.35**	**61.65**	**66.15**	**61.35**	**61.65**	**64.35**	**50.25**	**752.40**
Garbage	**227.69**	**227.69**	**227.69**	**227.69**	**227.69**	**227.69**	**227.69**	**227.69**	**227.69**	**227.69**	**227.69**	**227.69**	**2,732.28**

KIRBY

Utility Usage and Cost for Fiscal year ending 8/31/2013

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	64120.30	54259.30	47510.30	36555.30	43018.30	41289.30	36855.30	38597.30	39567.30	57725.30	40053.30	46045.30	545596.60
Cost	**5,290.95**	**4,570.40**	**3,375.76**	**2,642.32**	**2,099.21**	**2,601.19**	**2,188.05**	**3,339.83**	**3,450.25**	**4,718.45**	**3,186.71**	**3,601.67**	**41,064.79**
Natural Gas													
CCF	120	139	461	437	862	739	436	363	140	47	45	67	3856
Cost	**119.54**	**135.77**	**425.36**	**404.68**	**773.75**	**675.27**	**409.50**	**385.04**	**163.97**	**71.78**	**69.80**	**84.28**	**3,718.74**
Water													
Gallons	75800	73800	51900	44900	50500	79400	54100	109200	204500	32300	4600	18400	799400
Cost	**240.65**	**234.65**	**168.95**	**147.95**	**164.75**	**251.45**	**175.55**	**340.85**	**626.75**	**110.15**	**27.05**	**68.45**	**2,557.20**
Sewer	**240.65**	**234.65**	**168.95**	**147.95**	**164.75**	**251.45**	**175.55**	**340.85**	**626.75**	**110.15**	**27.05**	**68.45**	**2,557.20**
Garbage	**381.64**	**381.64**	**381.64**	**453.06**	**453.06**	**453.06**	**453.06**	**453.06**	**453.06**	**453.06**	**453.06**	**453.06**	**5,222.46**

MAINTENANCE/TRANSPORTATION
Utility Usage and Cost for Fiscal year ending 8/31/2013

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	19260.30	12034.30	10360.30	10689.30	14836.30	12896.30	13471.30	10165.30	10200.30	14414.30	16354.30	18924.30	163606.60
Cost	**1,698.99**	**1,135.53**	**915.54**	**907.37**	**823.87**	**924.78**	**936.18**	**1,062.62**	**1,044.51**	**1,312.25**	**1,702.45**	**1,660.33**	**14,124.42**
Natural Gas													
CCF	27	77	218	582	701	340	246	180	53	46	50	57	2577
Cost	**56.77**	**103.55**	**241.29**	**575.38**	**676.83**	**364.46**	**275.43**	**237.75**	**104.89**	**97.64**	**101.40**	**105.15**	**2,940.54**
Water													
Gallons	9800	7900	10200	6000	6100	10000	8600	7400	28500	8900	6900	8500	118800
Cost	**65.13**	**57.90**	**65.62**	**51.69**	**53.12**	**77.16**	**65.62**	**56.30**	**112.00**	**61.92**	**55.31**	**64.70**	**786.47**
Sewer	**28.25**	**27.05**	**31.55**	**22.85**	**19.85**	**24.65**	**27.35**	**25.85**	**112.00**	**27.05**	**22.85**	**28.85**	**398.15**
Garbage	**75.13**	**70.59**	**70.59**	**70.59**	**70.59**	**70.59**	**70.59**	**70.59**	**70.59**	**70.59**	**70.59**	**70.59**	**851.62**

ROBINSON/LIT

Utility Usage and Cost for Fiscal year ending 8/31/2013

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	21090.00	15650.00	42341.00	9570.00	13250.00	12770.00	11845.00	9110.00	9917.00	11997.00	16648.00	16653.00	190841.00
Cost	**1,694.04**	**1,341.05**	**820.11**	**700.52**	**655.09**	**836.62**	**721.14**	**840.31**	**858.02**	**992.82**	**1,336.61**	**1,361.86**	**12,158.19**
Natural Gas													
CCF	0	5	40	74	67	77	47	12	10	12	10	12	354
Cost	**18.52**	**23.16**	**64.70**	**96.83**	**90.24**	**100.59**	**72.80**	**40.14**	**37.99**	**40.14**	**37.99**	**38.73**	**623.10**
Water													
Gallons	2300	3000	3600	2400	95600	5400	2100	5100	2300	800	1100	1400	125100
Cost	**20.15**	**22.25**	**24.05**	**20.45**	**300.05**	**29.45**	**19.55**	**28.55**	**20.15**	**16.25**	**16.55**	**17.45**	**534.90**
Sewer	**20.15**	**22.25**	**24.05**	**20.45**	**300.05**	**29.45**	**19.55**	**28.55**	**20.15**	**16.25**	**16.55**	**17.45**	534.90
Garbage	**88.58**	**78.66**	**78.66**	**78.66**	**78.66**	**78.66**	**78.66**	**78.66**	**78.66**	**78.66**	**78.66**	**78.66**	**953.84**

READ TURRENTINE

Utility Usage and Cost for Fiscal year ending 8/31/2013

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	59825.60	57625.60	46945.60	39145.60	36385.60	44145.60	39120.60	32797.60	8109.60	58169.60	48174.60	41024.60	511470.20
Cost	**5,059.65**	**4,866.99**	**3,405.10**	**2,870.20**	**1,857.67**	**2,632.46**	**1,330.43**	**3,006.89**	**3,760.75**	**4,790.27**	**4,152.69**	**3,349.37**	**41,082.47**
Natural Gas													
CCF	116	120	349	540	487	405	465	245	176	116	90	68	3177
Cost	**133.25**	**459.66**	**347.80**	**519.32**	**473.28**	**406.65**	**460.99**	**293.24**	**224.84**	**165.36**	**139.59**	**110.36**	**3,734.34**
Water													
Gallons	83000	93800	62900	48700	54900	83800	40600	93500	58500	12100	6400	29500	667700
Cost	**262.85**	**294.65**	**201.95**	**159.35**	**177.95**	**264.65**	**135.05**	**293.75**	**188.75**	**49.55**	**32.45**	**101.75**	**2,162.70**
Sewer	**262.85**	**294.65**	**201.95**	**159.35**	**177.95**	**264.65**	**135.05**	**293.75**	**188.75**	**49.55**	**32.45**	**101.75**	**2,162.70**
Garbage	**414.24**	**414.24**	**414.24**	**492.28**	**492.28**	**492.28**	**492.28**	**492.28**	**492.28**	**492.28**	**492.28**	**492.28**	**5,673.24**

ADMINISTRATION
Utility Usage and Cost for Fiscal year ending 8/31/2013

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	18520.00	15760.00	13920.00	13520.00	13720.00	15080.00	13978.00	13009.00	15123.00	19008.00	18288.00	18048.00	187974.00
Cost	**1,476.43**	**1,274.81**	**943.98**	**913.50**	**675.93**	**937.58**	**867.15**	**1,112.10**	**1,219.31**	**1,495.22**	**1,441.11**	**1,425.89**	**13,783.01**
Natural Gas													
CCF													0
Cost													**0**
Water													
Gallons	6000	8900	5000	4900	7500	5000	3300	10000	8800	4900	5700	7700	77700
Cost	**31.25**	**39.95**	**28.25**	**27.95**	**35.75**	**28.25**	**23.15**	**28.85**	**39.65**	**27.95**	**30.35**	**36.35**	**377.70**
Sewer	**31.25**	**39.95**	**28.25**	**27.95**	**35.75**	**28.25**	**23.15**	**43.25**	**39.65**	**27.95**	**30.35**	**36.35**	**392.10**
Garbage	**169.85**	**169.58**	**169.58**	**169.58**	**169.58**	**169.58**	**169.58**	**169.58**	**169.58**	**169.58**	**169.58**	**169.58**	**2,035.23**

LAURA REEVES

Utility Usage and Cost for Fiscal year ending 8/31/2013

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	71082.00	60545.00	45699.00	34087.00	29533.00	32005.00	31648.00	27388.00	38672.00	56074.00	49238.00	50992.00	526963.00
Cost	**5,678.39**	**5,047.54**	**3,246.80**	**2,568.40**	**1,569.69**	**2,030.73**	**2,017.44**	**2,574.78**	**3,405.92**	**4,577.76**	**4,190.05**	**4,111.98**	**41,019.48**
Natural Gas													
CCF	385		258	568	721	476	242	183	116	61	55	75	3140
Cost	**345.74**		**248.93**	**518.44**	**651.30**	**443.92**	**238.85**	**206.60**	**140.18**	**85.67**	**79.70**	**91.35**	**3,050.68**
		Credit (no copy of statement)											
Water													
Gallons	61500	169300	34300	26900	46700	50400	34800	73600	67400	4900	3400	24300	597500
Cost	**197.75**	**521.15**	**116.15**	**93.95**	**153.35**	**164.45**	**117.65**	**234.05**	**215.45**	**36.95**	**23.45**	**86.15**	**1,960.50**
Sewer	**197.75**	**521.15**	**116.15**	**93.95**	**153.35**	**164.45**	**117.65**	**234.05**	**215.45**	**36.95**	**23.45**	**86.15**	**1,960.50**
Garbage	**308.58**	**308.58**	**308.58**	**436.67**	**436.67**	**436.67**	**436.67**	**436.67**	**436.67**	**436.67**	**436.67**	**436.67**	**4,855.77**

TECHNOLOGY/WAREHOUSE
Utility Usage and Cost for Fiscal year ending 8/31/2013

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	10072.00	8496.00	7219.00	7530.00	7100.00	7450.00	6633.00	5209.00	5780.00	7343.00	8568.00	8060.00	89460.00
Cost	**790.39**	**678.87**	**480.12**	**511.97**	**312.90**	**424.78**	**389.76**	**446.19**	**473.54**	**579.45**	**673.99**	**636.75**	**6,398.71**
Natural Gas													
CCF	1	9	15	58	87	78	44	47	11	11	9	9	379
Cost	**17.97**	**24.80**	**30.59**	**75.55**	**100.74**	**93.80**	**64.67**	**71.78**	**36.09**	**36.09**	**34.10**	**33.13**	**619.31**
Water	included in admin bill												
Gallons													0
Cost													**0**
Sewer													
Garbage													