

**Silsbee ISD**  
**Utility Usage and Cost for Fiscal year ending 8/31/2016**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>Electricity</b>													
Kilo Hours	812027.30	758439.30	626518.30	460517.30	351865.01	592491.00	532652.60	611020.28	562000.60	435883.10	784500.00	991538.00	7519452.79
<b>Cost</b>	68618.02	65871.15	55233.31	50142.37	50704.60	54197.30	49333.22	54310.32	62492.65	69642.56	55668.86	67285.16	703499.52
<b>Natural Gas</b>													
CCF	1937.00	1460.00	1852.00	3656.00	5079.00	5938.00	1727.00	1571.00	1813.00	2020.00	1782.00	1985.00	30820
<b>Cost</b>	4181.04	4605.25	4689.13	6998.84	7628.49	7274.88	4225.26	4251.99	3951.79	3782.93	3236.17	4581.28	59407.05
<b>Water</b>													
Gallons	803200.00	1293500.00	1019900.00	416200.00	308900.00	519500.00	390200.00	446100.00	377600.00	449200.00	289600.00	636500.00	6950400
<b>Cost</b>	2626.76	4087.89	3268.51	1466.26	1151.29	1768.28	1390.05	1546.93	1356.98	1178.06	1075.72	2116.89	23033.62
<b>Sewer</b>	2390.90	2379.60	3157.80	1386.90	1066.20	1524.30	1245.30	1405.50	1226.10	774.30	672.85	1518.60	18748.35
<b>Garbage</b>	4321.07	4321.07	4321.07	4321.07	4321.04	4321.07	4321.07	4321.07	4321.07	4321.07	3828.79	4576.36	51615.82

















**Silsbee Elementary**  
**Utility Usage and Cost for Fiscal year ending 8/31/2016**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>Electricity</b>													
Kilo Hours		0.00	5.00	5.00	2203.80	2263.80	2423.80	19383.80	10073.80	165583.80	189713.80	303003.80	694660.40
<b>Cost</b>		<b>192.22</b>	<b>68.22</b>	<b>368.22</b>	<b>395.73</b>	<b>769.67</b>	<b>600.96</b>	<b>2,519.24</b>	<b>6,445.24</b>	<b>12,074.36</b>	<b>12,357.42</b>	<b>17,523.05</b>	<b>53,314.33</b>
<b>Natural Gas</b>													
CCF						2242	0	26	607	1194	1241	1133	6443
<b>Cost</b>						<b>1252.19</b>	<b>34.79</b>	<b>47.86</b>	<b>363.19</b>	<b>681.91</b>	<b>710.49</b>	<b>787.15</b>	<b>3877.58</b>
<b>Water</b>													
Gallons										184300	18600	157600	360500
<b>Cost</b>										<b>566.15</b>	<b>69.05</b>	<b>486.05</b>	<b>1,121.25</b>
<b>Sewer</b>										-	-	<b>486.05</b>	<b>486.05</b>
<b>Garbage</b>										-	-	<b>747.57</b>	<b>747.57</b>

**READ TURRENTINE**  
**Utility Usage and Cost for Fiscal year ending 8/31/2016**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>Electricity</b>													
Kilo Hours	51732.60	57001.60	45109.60	33419.60	34289.60	35889.60	5988.60	28930.00	38630.60	48506.60			379498.40
Cost	4,532.48	4,781.92	3,959.47	3,183.80	3,152.57	3,261.39	3,090.55	2,665.63	3,413.97	4,473.25			36,515.03
<b>Natural Gas</b>													
CCF	137	149	218	448	507	329	191	123	126				2228
Cost	140.50	147.33	186.65	317.75	351.33	227.52	119.13	92.89	94.21				1,677.31
<b>Water</b>													
Gallons	65700	68400	68200	29600	55500	76400	34300	55000	48600	10400			512100
Cost	210.35	218.45	217.85	102.05	179.75	242.45	116.15	178.25	159.05	44.45			1,668.80
Sewer	210.35	218.45	217.85	102.05	179.75	242.45	116.15	178.25	159.05	44.45			1,668.80
Garbage	492.28	492.28	492.28	492.28	492.28	492.28	492.28	492.28	492.28	492.28			4,922.80



