

## Financial Summary 2017-2018

<b>Revenues</b>	<b>Amount</b>	<b>Per Student</b>
Total Local and Intermediate Sources	\$ 12,848,981	\$ 4,739
State Program Revenues	17,794,635	6,563
Federal Program Revenues	3,667,367	1,353
<b>Total Revenues</b>	<b>\$ 34,310,983</b>	<b>\$ 12,654</b>
<b>Expenditures</b>		
Payroll	\$ 20,003,975	\$ 7,377
Other Operating	11,623,053	4,287
Debt Services	3,474,420	1,281
Capital Outlay	5,831	2
<b>Total Expenditures</b>	<b>\$ 35,107,279</b>	<b>\$ 12,948</b>
<b>Total Full-time Equivalent Positions</b>	<b>409</b>	