

Financial Summary 2020-2021

Revenues	Amount	Per Student
Property Taxes	\$ 13,200,938	\$ 5,067
Sales Tax	N/A	N/A
Other Local and Intermediate Sources	892,252	342
State Program Revenues	20,982,343	8,053
Federal Program Revenues	5,397,482	2,072
Total Revenues	\$ 40,473,015	\$ 15,534

Expenditures		
Payroll	\$ 23,180,670	\$ 8,897
Other Operating	10,176,321	3,906
Debt Services	3,551,742	1,363
Capital Outlay	609,790	234
Total Expenditures	\$ 37,518,523	\$ 14,400

Total Full-time Equivalent Positions	404.6
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