

Silsbee ISD
Utility Usage and Cost for Fiscal year ending 8/31/2018

| | September | October | November | December | January | February | March | April | May | June | July | August | Total |
|--------------------|-----------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|------------|
| Electricity | | | | | | | | | | | | | |
| Kilo Hours | 869579.30 | 1131552.70 | 821023.50 | 720903.50 | 716663.50 | 767280.50 | 766011.20 | 741291.30 | 350463.20 | 811132.40 | 680151.20 | 661906.40 | 9037958.70 |
| Cost | 69261.87 | 89144.71 | 71016.54 | 64372.21 | 59443.65 | 62264.86 | 61361.62 | 64417.10 | 65190.19 | 66866.23 | 56659.13 | 57214.72 | 787212.83 |
| | | | | | | | | | | | | | |
| Natural Gas | | | | | | | | | | | | | |
| CCF | 2052.00 | 2974.00 | 4670.00 | 10948.00 | 10472.00 | 6098.00 | 4979.00 | 3806.00 | 2111.00 | 1446.00 | 923.00 | 1303.00 | 51782 |
| Cost | 5550.89 | 6635.50 | 8225.15 | 16353.88 | 15966.43 | 11440.36 | 9027.26 | 7553.44 | 5210.99 | 3806.84 | 2933.36 | 2649.67 | 95353.77 |
| | | | | | | | | | | | | | |
| Water | | | | | | | | | | | | | |
| Gallons | 624500.00 | 864700.00 | 768900.00 | 397600.00 | 464300.00 | 607400.00 | 559500.00 | 438800.00 | 1172400.00 | 587800.00 | 307500.00 | 770600.00 | 7564000 |
| Cost | 2088.13 | 2806.28 | 2517.00 | 1429.30 | 1604.38 | 2027.29 | 1792.06 | 1501.58 | 2831.86 | 1954.90 | 1036.44 | 2476.86 | 24066.08 |
| Sewer | 1442.70 | 2285.70 | 2421.20 | 1371.90 | 1546.64 | 1977.70 | 1448.70 | 1431.90 | 2163.00 | 1589.70 | 981.90 | 1698.00 | 20359.04 |
| Garbage | 4453.07 | 4453.07 | 4453.07 | 4453.07 | 4453.07 | 4865.05 | 5262.82 | 5262.82 | 5342.02 | 5342.02 | 5342.02 | 5342.02 | 59024.12 |

SILSBEE HIGH SCHOOL
Utility Usage and Cost for Fiscal year ending 8/31/2018

| | September | October | November | December | January | February | March | April | May | June | July | August | Total |
|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| Electricity | | | | | | | | | | | | | |
| Kilo Hours | 446414.40 | 509208.60 | 381512.60 | 333475.60 | 344541.60 | 366105.60 | 371275.60 | 372569.60 | 53633.60 | 331826.60 | 298922.60 | 249481.60 | 4058968.00 |
| Cost | 33,556.73 | 38,269.57 | 30,728.66 | 27,213.83 | 25,644.53 | 27,225.21 | 27,764.50 | 30,565.88 | 28,032.59 | 26,627.03 | 23,258.38 | 21,211.59 | 340,098.50 |
| Natural Gas | | | | | | | | | | | | | |
| CCF | 875 | 992 | 1118 | 1949 | 1775 | 1335 | 1327 | 1100 | 763 | 521 | 406 | 272 | 12433 |
| Cost | 4,303.58 | 4,765.10 | 5,163.20 | 9,073.49 | 8,912.71 | 7,386.83 | 5,821.85 | 5,101.09 | 3,814.97 | 2,750.76 | 2,189.61 | 1,503.57 | 60,786.76 |
| Water | | | | | | | | | | | | | |
| Gallons | 382600 | 446600 | 432700 | 147100 | 100400 | 245400 | 162000 | 100300 | 454100 | 459200 | 187800 | 597400 | 3715600 |
| Cost | 1,187.55 | 1,379.55 | 1,337.85 | 511.05 | 343.95 | 775.95 | 525.75 | 340.65 | 1,402.05 | 1,417.35 | 605.25 | 1,831.95 | 11,658.90 |
| Sewer | 604.00 | 915.40 | 1,291.90 | 494.80 | 327.70 | 759.70 | 220.00 | 303.10 | 775.30 | 1,093.30 | 589.00 | 1,090.90 | 8,465.10 |
| Garbage | 1,403.91 | 1,403.91 | 1,403.91 | 1,403.91 | 1,403.91 | 1,403.91 | 1,647.91 | 1,647.91 | 1,727.11 | 1,727.11 | 1,727.11 | 1,727.11 | 18,627.72 |

KIRBY
Utility Usage and Cost for Fiscal year ending 8/31/2018

| | September | October | November | December | January | February | March | April | May | June | July | August | Total |
|--------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|-----------------|-----------------|-----------------|------------------|
| Electricity | | | | | | | | | | | | | |
| Kilo Hours | 21217.30 | 17857.30 | 10897.30 | 9217.30 | 12097.30 | 8737.30 | 8940.00 | 11393.10 | 44640.00 | 15420.00 | 27180.00 | 27660.00 | 215256.90 |
| Cost | 1,764.30 | 1,528.90 | 1,083.96 | 1,818.55 | 1,912.07 | 1,739.54 | 1,684.27 | 810.57 | 3,680.78 | 1,426.96 | 2,345.69 | 2,373.79 | 22,169.38 |
| | | | | | | | | | | | | | |
| Natural Gas | | | | | | | | | | | | | |
| CCF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 36.48 | 36.48 | 36.48 | 36.48 | 36.48 | 36.48 | 37.46 | 36.48 | 37.69 | 37.69 | 37.69 | 35.88 | 441.77 |
| | | | | | | | | | | | | | |
| Water | | | | | | | | | | | | | |
| Gallons | 1000 | 15900 | 43100 | 2500 | 400 | 2900 | 1000 | 1100 | 1400 | 6500 | 31800 | 16500 | 124100 |
| Cost | 16.25 | 60.95 | 142.55 | 20.75 | 16.25 | 21.95 | 16.25 | 16.55 | 17.45 | 17.75 | 17.75 | 17.75 | 382.20 |
| Sewer | 16.25 | 60.95 | 142.55 | 20.75 | 16.25 | 21.95 | 16.25 | 16.55 | 17.45 | 17.75 | 17.75 | 17.75 | 382.20 |
| Garbage | - | - | - | - | - | - | - | - | - | - | | | - |

