**Silsbee ISD**
**Utility Usage and Cost for Fiscal year ending 8/31/2019**

| | September | October | November | December | January | February | March | April | May | June | July | August | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Electricity** | | | | | | | | | | | | | |
| Kilo Hours | 830,164.40 | 767,336.20 | 650,052.20 | 616,679.20 | 546,521.20 | 546,905.20 | 441,280.20 | 449,914.20 | 623,938.20 | 527,134.20 | 670,430.20 | 759,422.30 | 7,429,777.70 |
| **Cost** | **$ 69,402.05** | **$ 64,373.84** | **$ 51,055.01** | **$ 48,574.92** | **$ 44,306.14** | **$ 34,259.94** | **$ 42,656.35** | **$ 36,190.13** | **$ 46,783.48** | **$ 48,873.56** | **$ 45,804.26** | **$ 53,992.23** | 586271.91 |
| | | | | | | | | | | | | | |
| **Natural Gas** | | | | | | | | | | | | | |
| CCF | 2,565.00 | 3,236.00 | 7,417.00 | 9,441.00 | 10,757.00 | 5,417.00 | 3,488.00 | 1,979.00 | 1,156.00 | 738.00 | 765.00 | 1,760.00 | 48,719.00 |
| **Cost** | **$ 4,558.66** | **$ 6,750.35** | **$ 13,183.44** | **$ 17,761.76** | **$ 18,090.20** | **$ 13,500.32** | **$ 8,571.22** | **$ 4,990.57** | **$ 3,659.21** | **$ 3,427.48** | **$ 3,542.42** | **$ 4,949.16** | 102984.79 |
| | | | | | | | | | | | | | |
| **Water** | | | | | | | | | | | | | |
| Gallons | 669,200.00 | 745,600.00 | 501,500.00 | 589,100.00 | 358,400.00 | 374,100.00 | 345,100.00 | 465,800.00 | 503,000.00 | 337,100.00 | 199,400.00 | 444,000.00 | 5,532,300.00 |
| **Cost** | **$ 2,211.10** | **$ 2,439.63** | **$ 1,702.32** | **$ 1,974.45** | **$ 401.78** | **$ 1,334.89** | **$ 1,247.05** | **$ 1,608.93** | **$ 1,724.00** | **$ 1,221.17** | **$ 714.89** | **$ 1,538.87** | 18119.08 |
| **Sewer** | **$ 1,960.80** | **$ 1,929.30** | **$ 1,431.29** | **$ 1,695.30** | **$ 1,243.20** | **$ 1,251.60** | **$ 1,194.70** | **$ 1,534.20** | **$ 1,153.05** | **$ 671.40** | **$ 583.81** | **$ 1,020.00** | 15668.65 |
| **Garbage** | **$ 5,342.02** | **$ 5,131.56** | **$ 5,087.22** | **$ 5,087.22** | **$ 5,087.22** | **$ 5,087.22** | **$ 5,167.22** | **$ 5,087.22** | **$ 5,087.22** | **$ 5,087.22** | **$ 5,087.22** | **$ 5,087.22** | 61425.78 |

**SILSBEE HIGH SCHOOL**

**Utility Usage and Cost for Fiscal year ending 8/31/2019**

| | September | October | November | December | January | February | March | April | May | June | July | August | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Electricity** | | | | | | | | | | | | | |
| Kilo Hours | 282,729.60 | 274,598.60 | 259,978.60 | 253,255.60 | 243,298.60 | 283,238.60 | 265,217.60 | 201,014.60 | 245,861.60 | 301,892.60 | 303,278.60 | 359,181.60 | 3273546.20 |
| **Cost** | **$ 24,331.44** | **$ 22,768.69** | **$ 19,535.12** | **$ 18,749.11** | **$ 17,928.45** | **$ 20,590.41** | **$ 18,772.13** | **$ 16,003.69** | **$ 18,443.56** | **$ 20,583.86** | **$ 19,691.08** | **$ 24,663.82** | **242,061.36** |
| | | | | | | | | | | | | | |
| **Natural Gas** | | | | | | | | | | | | | |
| MMBtu | 471 | 878 | 1,675 | 1,798 | 2,078 | 1,896 | 1,193 | 528 | 414 | 502 | 553 | 849 | 12835 |
| **Cost** | **$ 2,682.35** | **$ 4,608.05** | **$ 8,335.13** | **$ 11,410.47** | **$ 10,926.86** | **$ 8,803.05** | **$ 5,446.85** | **$ 2,804.49** | **$ 2,288.23** | **$ 2,661.56** | **$ 2,733.41** | **$ 3,620.68** | **66,321.13** |
| | | | | | | | | | | | | | |
| **Water** | | | | | | | | | | | | | |
| Gallons | 357,100 | 277,100 | 214,500 | 172,000 | 75,200 | 112,400 | 79,400 | 129,600 | 190,300 | 228,400 | 113,500 | 258,400 | 2207900 |
| **Cost** | **$ 1,111.05** | **$ 871.05** | **$ 683.25** | **$ 555.75** | **$ (616.65)** | **$ 376.95** | **$ 280.95** | **$ 428.55** | **$ 625.50** | **$ 724.95** | **$ 380.25** | **$ 814.95** | **6,236.55** |
| **Sewer** | **$ 901.90** | **$ 399.70** | **$ 443.20** | **$ 316.60** | **$ 266.50** | **$ 332.50** | **$ 264.70** | **$ 396.70** | **$ 241.55** | **$ 214.60** | **$ 200.80** | **$ 335.50** | **4,314.25** |
| **Garbage** | **$ 1,727.11** | **$ 1,727.11** | **$ 1,727.11** | **$ 1,727.11** | **$ 1,727.11** | **$ 1,727.11** | **$ 1,727.11** | **$ 1,727.11** | **$ 1,727.11** | **$ 1,727.11** | **$ 1,727.11** | **$ 1,727.11** | **20,725.32** |

## SILSBEE MIDDLE SCHOOL
## Utility Usage and Cost for Fiscal year ending 8/31/2019

| | September | October | November | December | January | February | March | April | May | June | July | August | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Electricity** | | | | | | | | | | | | | |
| Kilo Hours | 186,010.20 | 155,427.20 | 138,319.20 | 108,624.20 | 102,049.20 | 17,365.20 | 51,358.20 | 41,954.20 | 122,683.20 | 90,966.20 | 94,708.20 | 109,893.20 | 1219358.40 |
| **Cost** | **$ 15,342.38** | **$ 13,414.53** | **$ 11,019.50** | **$ 9,328.18** | **$ 8,976.89** | **$ (6,354.81)** | **$ 4,771.85** | **$ 4,357.99** | **$ 9,304.89** | **$ 7,483.54** | **$ 7,372.76** | **$ 8,234.83** | **93,252.53** |
| | | | | | | | | | | | | | |
| **Natural Gas** | | | | | | | | | | | | | |
| CCF | 1,100 | 1,580 | 3,050 | 3,290 | 3,400 | 286 | 174 | 119 | 71 | 37 | 42 | 74 | 13223 |
| **Cost** | **$ 872.90** | **$ 1,261.53** | **$ 2,401.89** | **$ 2,587.55** | **$ 2,672.83** | **$ 1,983.47** | **$ 1,254.36** | **$ 894.70** | **$ 581.74** | **$ 375.63** | **$ 408.23** | **$ 522.15** | **15,816.98** |
| | | | | | | | | | | | | | |
| **Water** | | | | | | | | | | | | | |
| Gallons | 53,100 | 163,600 | 85,300 | 79,300 | 74,100 | 50,100 | 79,500 | 74,900 | 112,700 | 73,800 | 51,900 | 50,500 | 948800 |
| **Cost** | **$ 172.55** | **$ 504.05** | **$ 269.15** | **$ 251.15** | **$ 235.55** | **$ 163.55** | **$ 251.75** | **$ 237.95** | **$ 351.35** | **$ 234.65** | **$ 76.55** | **$ 164.75** | **2,913.00** |
| **Sewer** | **$ 172.55** | **$ 504.05** | **$ 269.15** | **$ 251.15** | **$ 235.55** | **$ 163.55** | **$ 251.75** | **$ 237.95** | **$ 351.35** | **$ 234.65** | **$ 168.95** | **$ 164.75** | **3,005.40** |
| **Garbage** | **$ 1,220.30** | **$ 1,220.30** | **$ 1,220.30** | **$ 1,220.30** | **$ 1,220.30** | **$ 1,220.30** | **$ 1,220.30** | **$ 1,220.30** | **$ 1,220.30** | **$ 1,220.30** | **$ 1,220.30** | **$ 1,220.30** | **14,643.60** |

**OLD MIDDLE SCHOOL/PACES/ACADEMY**
**Utility Usage and Cost for Fiscal year ending 8/31/2019**

| | September | October | November | December | January | February | March | April | May | June | July | August | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Electricity** | | | | | | | | | | | | | |
| Kilo Hours | 18,984.90 | 15,691.90 | 9,604.90 | 12,004.90 | 15,764.90 | 14,084.90 | 12,084.90 | 7,764.90 | 9,444.90 | 17,204.90 | 19,604.90 | 20,370.00 | 172610.90 |
| **Cost** | **$ 1,611.35** | **$ 1,461.78** | **$ 989.32** | **$ 1,008.37** | **$ 1,368.47** | **$ 1,277.45** | **$ 1,184.20** | **$ 680.42** | **$ 782.96** | **$ 1,260.20** | **$ 1,128.52** | **$ 1,410.78** | **14,163.82** |
| | | | | | | | | | | | | | |
| **Natural Gas** | | | | | | | | | | | | | |
| CCF | - | - | 529 | 705 | 1,036 | 741 | 210 | 12 | 6 | 10 | 4 | 6 | 3259 |
| **Cost** | **$ 19.61** | **$ 35.88** | **$ 446.24** | **$ 582.66** | **$ 839.38** | **$ 576.31** | **$ 190.13** | **$ 44.65** | **$ 42.89** | **$ 40.68** | **$ 41.44** | **$ 42.07** | **2,901.94** |
| | | | | | | | | | | | | | |
| **Water** | | | | | | | | | | | | | |
| Gallons | 37,400 | 51,700 | 39,100 | 48,600 | 23,000 | 4,400 | 17,900 | 21,100 | 11,900 | 11,200 | 10,300 | 22,800 | 299400 |
| **Cost** | **$ 151.95** | **$ 194.85** | **$ 150.45** | **$ 188.55** | **$ 111.75** | **$ 58.95** | **$ 96.45** | **$ 106.05** | **$ 68.45** | **$ 76.35** | **$ 70.65** | **$ 108.15** | **1,382.60** |
| **Sewer** | **$ 151.95** | **$ 194.85** | **$ 160.05** | **$ 188.55** | **$ 111.75** | **$ 58.95** | **$ 97.45** | **$ 106.05** | **$ 68.45** | **$ 76.35** | **$ 70.65** | **$ 108.15** | **1,393.20** |
| **Garbage** | **$ 264.00** | **$ 184.80** | **$ 184.80** | **$ 184.80** | **$ 184.80** | **$ 184.80** | **$ 184.80** | **$ 184.80** | **$ 184.80** | **$ 184.80** | **$ 184.80** | **$ 184.80** | **2,296.80** |

**KIRBY**

**Utility Usage and Cost for Fiscal year ending 8/31/2019**

| | September | October | November | December | January | February | March | April | May | June | July | August | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Electricity** | | | | | | | | | | | | | |
| Kilo Hours | 24,600.00 | 13,020.00 | 4,380.00 | 9,180.00 | 12,780.00 | 21,420.00 | 21,660.00 | 9,680.00 | 4,380.00 | 10,140.00 | 16,145.00 | 17,820.00 | 165205.00 |
| **Cost** | **$ 1,882.28** | **$ 1,045.31** | **$ 748.23** | **$ 784.02** | **$ 1,088.98** | **$ 1,621.08** | **$ 1,594.10** | **$ 290.96** | **$ 358.79** | **$ 761.73** | **$ 937.59** | **$ 1,271.01** | **12,384.08** |
| | | | | | | | | | | | | | |
| **Natural Gas** | | | | | | | | | | | | | |
| CCF | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| **Cost** | **$ 35.88** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **35.88** |
| | | | | | | | | | | | | | |
| **Water** | | | | | | | | | | | | | |
| Gallons | 2,900 | 1,400 | 1,100 | 144,900 | 1,400 | - | - | - | - | - | - | - | 151700 |
| **Cost** | **$ 21.95** | **$ 17.45** | **$ 16.55** | **$ 447.95** | **$ 17.45** | **$ 16.25** | **$ 16.25** | **$ 16.25** | **$ 16.25** | **$ 16.25** | **$ 16.25** | **$ 16.25** | **635.10** |
| **Sewer** | **$ 21.95** | **$ 17.45** | **$ 16.55** | **$ 447.95** | **$ 17.45** | **$ 16.25** | **$ 16.25** | **$ 16.25** | **$ 16.25** | **$ 16.25** | **$ 16.25** | **$ 16.25** | **635.10** |
| **Garbage** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **-** |

## MAINTENANCE/TRANSPORTATION
## Utility Usage and Cost for Fiscal year ending 8/31/2019

| | September | October | November | December | January | February | March | April | May | June | July | August | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Electricity** | | | | | | | | | | | | | |
| Kilo Hours | 15,086.00 | 15,658.80 | 10,897.80 | 15,903.80 | 22,808.80 | 18,757.80 | 14,478.80 | 12,319.80 | 10,418.80 | 15,924.80 | 13,532.80 | 14,922.80 | 180710.80 |
| **Cost** | **$ 1,669.13** | **$ 1,581.49** | **$ 1,120.83** | **$ 1,470.43** | **$ 2,037.34** | **$ 1,788.67** | **$ 1,487.21** | **$ 1,324.81** | **$ 1,056.49** | **$ 1,341.50** | **$ 1,135.16** | **$ 1,316.77** | **17,329.83** |
| | | | | | | | | | | | | | |
| **Natural Gas** | | | | | | | | | | | | | |
| CCF | 24 | 23 | 211 | 949 | 812 | 495 | 445 | 102 | 37 | 39 | 34 | 34 | 3205 |
| **Cost** | **$ 73.88** | **$ 75.12** | **$ 248.33** | **$ 823.95** | **$ 716.61** | **$ 450.27** | **$ 399.57** | **$ 151.03** | **$ 102.71** | **$ 101.18** | **$ 102.77** | **$ 101.25** | **3,346.67** |
| | | | | | | | | | | | | | |
| **Water** | | | | | | | | | | | | | |
| Gallons | 8,100 | 7,000 | 18,300 | 5,500 | 6,500 | 7,200 | 6,500 | 8,000 | 6,200 | 8,000 | 4,900 | 4,100 | 90300 |
| **Cost** | **$ 68.80** | **$ 64.83** | **$ 100.32** | **$ 61.65** | **$ 65.48** | **$ 66.19** | **$ 63.25** | **$ 70.53** | **$ 63.75** | **$ 68.87** | **$ 61.79** | **$ 57.17** | **812.63** |
| **Sewer** | **$ 27.65** | **$ 25.85** | **$ 59.75** | **$ 21.65** | **$ 23.75** | **$ 27.35** | **$ 26.15** | **$ 27.65** | **$ 23.75** | **$ 29.45** | **$ 17.75** | **$ 17.75** | **328.50** |
| **Garbage** | **$ 219.20** | **$ 193.54** | **$ 149.20** | **$ 149.20** | **$ 149.20** | **$ 149.20** | **$ 149.20** | **$ 149.20** | **$ 149.20** | **$ 149.20** | **$ 149.20** | **$ 149.20** | **1,904.74** |

**ROBINSON/LIT**

**Utility Usage and Cost for Fiscal year ending 8/31/2019**

| | September | October | November | December | January | February | March | April | May | June | July | August | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Electricity** | | | | | | | | | | | | | |
| Kilo Hours | 21,410.00 | 18,530.00 | 10,050.00 | 11,010.00 | 13,250.00 | 11,810.00 | 11,810.00 | 9,090.00 | 10,370.00 | 16,770.00 | 17,410.00 | 18,050.00 | 169560.00 |
| **Cost** | **$ 1,727.69** | **$ 1,545.85** | **$ 931.47** | **$ 920.60** | **$ 1,012.58** | **$ 1,020.02** | **$ 998.21** | **$ 743.73** | **$ 805.37** | **$ 1,188.30** | **$ 1,019.84** | **$ 1,320.15** | **13,233.81** |
| | | | | | | | | | | | | | |
| **Natural Gas** | | | | | | | | | | | | | |
| CCF | - | - | 95 | 145 | 243 | 68 | 45 | 16 | 12 | 12 | 9 | 12 | 657 |
| **Cost** | **$ 19.61** | **$ 35.88** | **$ 109.57** | **$ 148.34** | **$ 224.34** | **$ 85.47** | **$ 69.80** | **$ 47.54** | **$ 47.28** | **$ 42.15** | **$ 45.06** | **$ 45.64** | **920.68** |
| | | | | | | | | | | | | | |
| **Water** | | | | | | | | | | | | | |
| Gallons | 1,500 | 1,600 | 3,500 | 3,800 | 800 | 2,100 | 2,700 | 1,600 | 2,600 | 1,000 | 1,300 | 1,500 | 24000 |
| **Cost** | **$ 17.75** | **$ 18.05** | **$ 23.75** | **$ 24.65** | **$ 16.25** | **$ 19.55** | **$ 21.35** | **$ 18.05** | **$ 21.05** | **$ 16.25** | **$ 17.15** | **$ 17.75** | **231.60** |
| **Sewer** | **$ 17.75** | **$ 18.05** | **$ 23.75** | **$ 24.65** | **$ 16.25** | **$ 19.55** | **$ 21.35** | **$ 18.05** | **$ 21.05** | **$ 16.25** | **$ 17.15** | **$ 17.75** | 231.60 |
| **Garbage** | **$ 90.20** | **$ 90.20** | **$ 90.20** | **$ 90.20** | **$ 90.20** | **$ 90.20** | **$ 90.20** | **$ 90.20** | **$ 90.20** | **$ 90.20** | **$ 90.20** | **$ 90.20** | **1,082.40** |

## ADMINISTRATION
## Utility Usage and Cost for Fiscal year ending 8/31/2019

| | September | October | November | December | January | February | March | April | May | June | July | August | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Electricity** | | | | | | | | | | | | | |
| Kilo Hours | 19,820.00 | 16,660.00 | 14,860.00 | 15,180.00 | 16,620.00 | 15,460.00 | 13,740.00 | 12,980.00 | 15,460.00 | 17,180.00 | 19,460.00 | 18,300.00 | 195720.00 |
| **Cost** | **$ 1,536.76** | **$ 1,368.72** | **$ 1,126.66** | **$ 1,105.18** | **$ 1,195.51** | **$ 1,143.35** | **$ 1,062.18** | **$ 1,001.06** | **$ 1,061.40** | **$ 991.17** | **$ 1,111.14** | **$ 1,262.77** | **13,965.90** |
| | | | | | | | | | | | | | |
| **Natural Gas** | Included in Tech-Ware | | | | | | | | | | | | |
| CCF | | | | | | | | | | | | | 0 |
| **Cost** | | | | | | | | | | | | | **0** |
| | | | | | | | | | | | | | |
| **Water** | | | | | | | | | | | | | |
| Gallons | 6,100 | 7,600 | 4,700 | 5,100 | 5,800 | 5,500 | 4,700 | 10,500 | 10,900 | 4,400 | 4,000 | 14,500 | 83800 |
| **Cost** | **$ 31.55** | **$ 36.05** | **$ 27.35** | **$ 28.55** | **$ 30.65** | **$ 29.75** | **$ 27.35** | **$ 44.75** | **$ 45.95** | **$ 26.45** | **$ 25.25** | **$ 56.75** | **410.40** |
| **Sewer** | **$ 31.55** | **$ 36.05** | **$ 27.35** | **$ 28.55** | **$ 30.65** | **$ 29.75** | **$ 27.35** | **$ 44.75** | **$ 45.95** | **$ 26.45** | **$ 25.25** | **$ 56.75** | **410.40** |
| **Garbage** | **$ 211.20** | **$ 105.60** | **$ 105.60** | **$ 105.60** | **$ 105.60** | **$ 105.60** | **$ 105.60** | **$ 105.60** | **$ 105.60** | **$ 105.60** | **$ 105.60** | **$ 105.60** | **1,372.80** |

**Silsbee Elementary**

**Utility Usage and Cost for Fiscal year ending 8/31/2019**

| | September | October | November | December | January | February | March | April | May | June | July | August | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Electricity** | | | | | | | | | | | | | |
| Kilo Hours | 208,503.80 | 207,503.80 | 167,503.80 | 155,503.80 | 95,503.80 | 141,503.80 | 15,803.80 | 124,503.80 | 163,503.80 | 19,303.80 | 146,503.80 | 162,503.80 | 1608145.60 |
| **Cost** | **$ 16,469.18** | **$ 16,636.32** | **$ 12,948.63** | **$ 11,968.26** | **$ 8,145.98** | **$ 10,637.81** | **$ 9,581.96** | **$ 9,273.43** | **$ 11,581.10** | **$ 12,428.04** | **$ 10,342.32** | **$ 11,201.87** | **141,214.90** |
| | | | | | | | | | | | | | |
| **Natural Gas** | | | | | | | | | | | | | |
| CCF | 649 | 588 | 1,424 | 1,834 | 1,986 | 1,377 | 1,001 | 1,011 | 471 | 42 | 51 | 673 | 11107 |
| **Cost** | **$ 566.20** | **$ 532.59** | **$ 1,234.63** | **$ 1,578.61** | **$ 1,706.19** | **$ 1,125.96** | **$ 830.23** | **$ 837.09** | **$ 413.59** | **$ 69.51** | **$ 81.95** | **$ 473.88** | **9450.43** |
| | | | | | | | | | | | | | |
| **Water** | | | | | | | | | | | | | |
| Gallons | 120,900 | 154,200 | 87,000 | 85,400 | 115,700 | 133,000 | 110,300 | 139,300 | 118,400 | 8,600 | 8,200 | 64,100 | 1145100 |
| **Cost** | **$ 375.95** | **$ 475.85** | **$ 274.25** | **$ 269.45** | **$ 360.35** | **$ 412.25** | **$ 344.15** | **$ 431.15** | **$ 368.45** | **$ 39.05** | **$ 37.85** | **$ 205.55** | **3,594.30** |
| **Sewer** | **$ 375.95** | **$ 475.85** | **$ 274.24** | **$ 269.45** | **$ 360.35** | **$ 412.25** | **$ 344.15** | **$ 431.15** | **$ 368.45** | **$ 39.05** | **$ 37.86** | **$ 205.55** | **3,594.30** |
| **Garbage** | **$ 1,264.00** | **$ 1,264.00** | **$ 1,264.00** | **$ 1,264.00** | **$ 1,264.00** | **$ 1,264.00** | **$ 1,344.00** | **$ 1,264.00** | **$ 1,264.00** | **$ 1,264.00** | **$ 1,264.00** | **$ 1,264.00** | **15,248.00** |

**LAURA REEVES**

**Utility Usage and Cost for Fiscal year ending 8/31/2019**

| | September | October | November | December | January | February | March | April | May | June | July | August | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Electricity** | | | | | | | | | | | | | |
| Kilo Hours | 43,156.00 | 41,496.00 | 26,096.00 | 27,789.00 | 16,279.00 | 15,966.00 | 27,710.00 | 23,102.00 | 33,534.00 | 28,529.00 | 28,374.00 | 29,544.00 | 341575.00 |
| **Cost** | **$ 4,018.55** | **$ 3,794.87** | **$ 1,943.19** | **$ 2,588.89** | **$ 1,915.87** | **$ 1,925.59** | **$ 2,606.74** | **$ 1,900.99** | **$ 2,751.25** | **$ 2,132.29** | **$ 2,245.86** | **$ 2,618.23** | **30,442.32** |
| | | | | | | | | | | | | | |
| **Natural Gas** | | | | | | | | | | | | | |
| CCF | 319 | 166 | 408 | 529 | 910 | 464 | 362 | 174 | 136 | 87 | 65 | 102 | 3722 |
| **Cost** | **$ 267.06** | **$ 164.65** | **$ 352.38** | **$ 446.16** | **$ 741.64** | **$ 374.27** | **$ 301.00** | **$ 162.79** | **$ 137.71** | **$ 96.84** | **$ 85.93** | **$ 99.03** | **3,229.46** |
| | | | | | | | | | | | | | |
| **Water** | | | | | | | | | | | | | |
| Gallons | 82,100 | 81,400 | 48,000 | 44,500 | 55,900 | 59,400 | 44,100 | 80,800 | 50,000 | 1,700 | 5,300 | 28,100 | 581300 |
| **Cost** | **$ 259.55** | **$ 257.45** | **$ 157.25** | **$ 146.75** | **$ 180.95** | **$ 191.45** | **$ 145.55** | **$ 255.65** | **$ 163.25** | **$ 18.35** | **$ 29.15** | **$ 97.55** | **1,902.90** |
| **Sewer** | **$ 259.55** | **$ 257.45** | **$ 157.25** | **$ 146.75** | **$ 180.95** | **$ 191.45** | **$ 145.55** | **$ 255.65** | **$ 16.25** | **$ 18.35** | **$ 29.15** | **$ 97.55** | **1,755.90** |
| **Garbage** | **$ 346.01** | **$ 346.01** | **$ 346.01** | **$ 346.01** | **$ 346.01** | **$ 346.01** | **$ 346.01** | **$ 346.01** | **$ 346.01** | **$ 346.01** | **$ 346.01** | **$ 346.01** | **4,152.12** |

## TECHNOLOGY/WAREHOUSE
## Utility Usage and Cost for Fiscal year ending 8/31/2019

| | September | October | November | December | January | February | March | April | May | June | July | August | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Electricity** | | | | | | | | | | | | | |
| Kilo Hours | 9,863.90 | 8,749.90 | 8,361.90 | 8,227.90 | 8,166.90 | 7,298.90 | 7,416.90 | 7,504.90 | 8,281.90 | 9,222.90 | 11,412.90 | 8,836.90 | 103345.80 |
| **Cost** | **$ 813.29** | **$ 756.28** | **$ 692.06** | **$ 651.88** | **$ 636.07** | **$ 610.37** | **$ 597.77** | **$ 613.05** | **$ 637.67** | **$ 702.93** | **$ 819.99** | **$ 692.00** | **8,223.36** |
| | | | | | | | | | | | | | |
| **Natural Gas** | | | | | | | | | | | | | |
| CCF | 2 | 1 | 25 | 191 | 292 | 90 | 58 | 17 | 9 | 9 | 7 | 10 | 711 |
| **Cost** | **$ 21.17** | **$ 36.65** | **$ 55.27** | **$ 184.02** | **$ 262.35** | **$ 101.52** | **$ 79.28** | **$ 48.28** | **$ 45.06** | **$ 39.93** | **$ 43.63** | **$ 44.46** | **961.62** |
| | | | | | | | | | | | | | |
| **Water** | included in admin bill | | | | | | | | | | | | |
| Gallons | | | | | | | | | | | | | 0 |
| **Cost** | | | | | | | | | | | | | **0** |
| **Sewer** | | | | | | | | | | | | | |
| **Garbage** | | | | | | | | | | | | | |