Silsbee ISD

Utility Usage and Cost for Fiscal year ending 8/31/2019

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	$ 830,164.40	$ 767,336.20	$ 650,052.20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	2247552.80
Cost	**$ 69,402.05**	**$ 64,373.84**	**$ 51,037.56**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	184813.45
Natural Gas													
CCF	$ 2,565.00	$ 3,236.00	$ 7,417.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	13218
Cost	**$ 4,558.66**	**$ 6,750.35**	**$ 13,183.44**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	24492.45
Water													
Gallons	$ 669,200.00	$ 745,600.00	$ 501,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	1916300
Cost	**$ 2,211.10**	**$ 2,439.63**	**$ 1,702.32**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	6353.05
Sewer	**$ 1,960.80**	**$ 1,929.30**	**$ 1,431.29**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	5321.39
Garbage	**$ 5,342.02**	**$ 5,157.22**	**$ 5,157.22**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	15656.46

SILSBEE HIGH SCHOOL

Utility Usage and Cost for Fiscal year ending 8/31/2019

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	282,729.60	274,598.60	259,978.60										817306.80
Cost	**$ 24,331.44**	**$ 22,768.69**	**$ 19,535.12**										**66,635.25**
Natural Gas													
CCF	471	878	1,675										3024
Cost	**$ 2,682.35**	**$ 4,608.05**	**$ 8,335.13**										**15,625.53**
Water													
Gallons	357,100	277,100	214,500										848700
Cost	**$ 1,111.05**	**$ 871.05**	**$ 683.25**										**2,665.35**
Sewer	**$ 901.90**	**$ 399.70**	**$ 443.20**										**1,744.80**
Garbage	**$ 1,727.11**	**$ 1,727.11**	**$ 1,727.11**										**5,181.33**

SILSBEE MIDDLE SCHOOL
Utility Usage and Cost for Fiscal year ending 8/31/2019

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	186,010.20	155,427.20	138,319.20										479756.60
Cost	**$ 15,342.38**	**$ 13,414.53**	**$ 11,019.50**										**39,776.41**
Natural Gas													
CCF	1,100	1,580	3,050										5730
Cost	**$ 872.90**	**$ 1,261.53**	**$ 2,401.89**										**4,536.32**
Water													
Gallons	53,100	163,600	85,300										302000
Cost	**$ 172.55**	**$ 504.05**	**$ 269.15**										**945.75**
Sewer	**$ 172.55**	**$ 504.05**	**$ 269.15**										**945.75**
Garbage	**$ 1,220.30**	**$ 1,220.30**	**$ 1,220.30**										**3,660.90**

OLD MIDDLE SCHOOL/PACES/ACADEMY
Utility Usage and Cost for Fiscal year ending 8/31/2019

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	18,984.90	15,691.90	9,604.90										44281.70
Cost	**$ 1,611.35**	**$ 1,461.78**	**$ 971.87**										**4,045.00**
Natural Gas													
CCF	-	-	529										529
Cost	**$ 19.61**	**$ 35.88**	**$ 446.24**										**501.73**
Water													
Gallons	37,400	51,700	39,100										128200
Cost	**$ 151.95**	**$ 194.85**	**$ 150.45**										**497.25**
Sewer	**$ 151.95**	**$ 194.85**	**$ 160.05**										**506.85**
Garbage	**$ 264.00**	**$ 184.80**	**$ 184.80**										**633.60**

KIRBY

Utility Usage and Cost for Fiscal year ending 8/31/2019

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	24,600.00	13,020.00	4,380.00										42000.00
Cost	**$ 1,882.28**	**$ 1,045.31**	**$ 748.23**										**3,675.82**
Natural Gas													
CCF	-	-	-	-	-	-	-	-	-	-	-	-	0
Cost	**$ 35.88**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**35.88**
Water													
Gallons	2,900	1,400	1,100										5400
Cost	**$ 21.95**	**$ 17.45**	**$ 16.55**										**55.95**
Sewer	**$ 21.95**	**$ 17.45**	**$ 16.55**										**55.95**
Garbage	**$ -**	**$ -**	**$ -**										**-**

MAINTENANCE/TRANSPORTATION
Utility Usage and Cost for Fiscal year ending 8/31/2019

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	15,086.00	15,658.80	10,897.80										41642.60
Cost	**$ 1,669.13**	**$ 1,581.49**	**$ 1,120.83**										**4,371.45**
Natural Gas													
CCF	24	23	211										258
Cost	**$ 73.88**	**$ 75.12**	**$ 248.33**										**397.33**
Water													
Gallons	8,100	7,000	18,300										33400
Cost	**$ 68.80**	**$ 64.83**	**$ 100.32**										**233.95**
Sewer	**$ 27.65**	**$ 25.85**	**$ 59.75**										**113.25**
Garbage	**$ 219.20**	**$ 219.20**	**$ 219.20**										**657.60**

ROBINSON/LIT

Utility Usage and Cost for Fiscal year ending 8/31/2019

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	21,410.00	18,530.00	10,050.00										49990.00
Cost	**$ 1,727.69**	**$ 1,545.85**	**$ 931.47**										**4,205.01**
Natural Gas													
CCF	-	-	95										95
Cost	**$ 19.61**	**$ 35.88**	**$ 109.57**										**165.06**
Water													
Gallons	1,500	1,600	3,500										6600
Cost	**$ 17.75**	**$ 18.05**	**$ 23.75**										**59.55**
Sewer	**$ 17.75**	**$ 18.05**	**$ 23.75**										59.55
Garbage	**$ 90.20**	**$ 90.20**	**$ 90.20**										**270.60**

ADMINISTRATION
Utility Usage and Cost for Fiscal year ending 8/31/2019

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	19,820.00	16,660.00	14,860.00										51340.00
Cost	**$ 1,536.76**	**$ 1,368.72**	**$ 1,126.66**										**4,032.14**
Natural Gas	Included in Tech-Ware												
CCF													0
Cost													**0**
Water													
Gallons	6,100	7,600	4,700										18400
Cost	**$ 31.55**	**$ 36.05**	**$ 27.35**										**94.95**
Sewer	**$ 31.55**	**$ 36.05**	**$ 27.35**										**94.95**
Garbage	**$ 211.20**	**$ 105.60**	**$ 105.60**										**422.40**

Silsbee Elementary

Utility Usage and Cost for Fiscal year ending 8/31/2019

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	208,503.80	207,503.80	167,503.80										583511.40
Cost	**$ 16,469.18**	**$ 16,636.32**	**$ 12,948.63**										**46,054.13**
Natural Gas													
CCF	649	588	1,424										2661
Cost	**$ 566.20**	**$ 532.59**	**$ 1,234.63**										**2333.42**
Water													
Gallons	120,900	154,200	87,000										362100
Cost	**$ 375.95**	**$ 475.85**	**$ 274.25**										**1,126.05**
Sewer	**$ 375.95**	**$ 475.85**	**$ 274.24**										**1,126.04**
Garbage	**$ 1,264.00**	**$ 1,264.00**	**$ 1,264.00**										**3,792.00**

LAURA REEVES

Utility Usage and Cost for Fiscal year ending 8/31/2019

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	43,156.00	41,496.00	26,096.00										110748.00
Cost	**$ 4,018.55**	**$ 3,794.87**	**$ 1,943.19**										**9,756.61**
Natural Gas													
CCF	319	166	408										893
Cost	**$ 267.06**	**$ 164.65**	**$ 352.38**										**784.09**
Water													
Gallons	82,100	81,400	48,000										211500
Cost	**$ 259.55**	**$ 257.45**	**$ 157.25**										**674.25**
Sewer	**$ 259.55**	**$ 257.45**	**$ 157.25**										**674.25**
Garbage	**$ 346.01**	**$ 346.01**	**$ 346.01**										**1,038.03**

TECHNOLOGY/WAREHOUSE
Utility Usage and Cost for Fiscal year ending 8/31/2019

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	9,863.90	8,749.90	8,361.90										26975.70
Cost	**$ 813.29**	**$ 756.28**	**$ 692.06**										**2,261.63**
Natural Gas													
CCF	2	1	25										28
Cost	**$ 21.17**	**$ 36.65**	**$ 55.27**										**113.09**
Water	included in admin bill												
Gallons													0
Cost													**0**
Sewer													
Garbage													