Silsbee ISD

Utility Usage and Cost for Fiscal year ending 08/31/2020

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	1,001,965.20	936,051.20	577,814.20	583,785.20	554,134.20	565,401.20	573,515.20	472,798.20	491,086.20	605,050.20	718,977.20	757,255.20	7,837,833.40
Cost	**$ 65,613.00**	**$ 63,417.11**	**$ 50,814.48**	**$ 50,414.14**	**$ 46,723.27**	**$ 49,937.90**	**$ 50,952.87**	**$ 41,091.86**	**$ 42,153.89**	**$ 51,678.18**	**$ 57,875.43**	**$ 56,514.62**	627186.75
Natural Gas													
CCF	1,837.00	2,205.00	4,137.00	5,160.00	5,161.00	5,184.00	2,312.00	1,815.00	1,477.00	1,755.00	1,624.00	1,634.00	34,301.00
Cost	**$ 5,081.40**	**$ 6,628.06**	**$ 8,804.30**	**$ 10,101.33**	**$ 9,607.43**	**$ 9,595.64**	**$ 5,360.25**	**$ 4,057.91**	**$ 3,915.34**	**$ 4,866.73**	**$ 4,597.89**	**$ 4,976.54**	77592.82
Water													
Gallons	924,300.00	706,400.00	416,000.00	321,800.00	382,100.00	509,300.00	437,600.00	513,600.00	891,000.00	371,800.00	600,200.00	264,200.00	6,338,300.00
Cost	**$ 2,988.39**	**$ 2,335.85**	**$ 1,468.74**	**$ 1,178.38**	**$ 1,369.63**	**$ 1,758.40**	**$ 1,594.95**	**$ 1,885.80**	**$ 2,756.65**	**$ 1,392.00**	**$ 824.52**	**$ 1,001.35**	20554.66
Sewer	**$ 2,170.60**	**$ 1,853.70**	**$ 1,291.50**	**$ 1,049.10**	**$ 1,233.00**	**$ 1,638.00**	**$ 1,474.80**	**$ 1,833.60**	**$ 2,680.75**	**$ 691.50**	**$ 638.40**	**$ 899.40**	17454.35
Garbage	**$ 5,087.22**	**$ 5,087.22**	**$ 5,087.22**	**$ 5,087.22**	**$ 5,087.22**	**$ 5,087.22**	**$ 5,087.22**	**$ 5,087.22**	**$ 5,087.22**	**$ 5,087.22**	**$ 5,087.22**	**$ 5,087.22**	61046.64

SILSBEE HIGH SCHOOL

Utility Usage and Cost for Fiscal year ending 08/31/2020

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	393,670.60	368,964.60	286,116.60	268,979.60	242,169.60	249,876.60	263,512.60	216,837.60	204,126.60	283,708.60	376,981.60	351,110.60	3506055.20
Cost	**$ 25,981.80**	**$ 24,718.88**	**$ 23,044.08**	**$ 22,038.83**	**$ 19,053.95**	**$ 21,174.83**	**$ 22,789.72**	**$ 18,587.94**	**$ 17,400.89**	**$ 23,343.04**	**$ 27,621.14**	**$ 25,317.60**	**271,072.70**
Natural Gas													
MMBtu	865	1,271	1,403	1,703	1,530	1,729	1,003	742	630	1,018	1,070	1,019	13983
Cost	**$ 3,717.33**	**$ 5,259.67**	**$ 5,991.29**	**$ 6,753.37**	**$ 5,729.17**	**$ 5,881.55**	**$ 3,763.70**	**$ 2,844.54**	**$ 2,642.25**	**$ 3,713.37**	**$ 3,649.60**	**$ 3,925.56**	**53,871.40**
Water													
Gallons	529,500	281,800	146,700	96,200	99,000	108,400	80,200	37,400	71,400	281,900	556,100	72,400	2361000
Cost	**$ 1,628.25**	**$ 885.15**	**$ 479.85**	**$ 328.35**	**$ 336.75**	**$ 364.95**	**$ 355.35**	**$ 154.95**	**$ 125.50**	**$ 885.45**	**$ 517.35**	**$ 256.95**	**6,318.85**
Sewer	**$ 863.80**	**$ 469.00**	**$ 371.50**	**$ 251.20**	**$ 244.00**	**$ 293.80**	**$ 275.20**	**$ 138.70**	**$ 85.55**	**$ 361.90**	**$ 371.80**	**$ 192.10**	**3,918.55**
Garbage	**$ 1,727.11**	**$ 1,727.11**	**$ 1,727.11**	**$ 1,727.11**	**$ 1,727.11**	**$ 1,727.11**	**$ 1,727.11**	**$ 1,727.11**	**$ 1,727.11**	**$ 1,727.11**	**$ 1,727.11**	**$ 1,727.11**	**20,725.32**

SILSBEE MIDDLE SCHOOL
Utility Usage and Cost for Fiscal year ending 08/31/2020

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	123,873.20	118,450.20	82,922.20	85,754.20	95,002.20	95,081.20	93,788.20	67,149.20	71,776.20	94,005.20	103,952.20	104,076.20	1135830.40
Cost	**$ 8,934.67**	**$ 8,678.84**	**$ 7,523.25**	**$ 7,725.51**	**$ 8,058.11**	**$ 8,220.21**	**$ 8,063.93**	**$ 5,712.33**	**$ 6,011.90**	**$ 7,529.23**	**$ 8,882.22**	**$ 8,331.72**	**93,671.92**
Natural Gas													
CCF	74	81	155	173	267	278	96	40	85	60	50	65	1424
Cost	**$ 522.15**	**$ 558.80**	**$ 946.48**	**$ 1,040.63**	**$ 1,533.17**	**$ 1,590.53**	**$ 603.24**	**$ 329.25**	**$ 548.46**	**$ 426.63**	**$ 377.90**	**$ 450.95**	**8,928.19**
Water													
Gallons	51,900	89,400	75,700	66,200	71,000	62,300	71,000	38,500	661,200	14,400	6,300	23,600	1231500
Cost	**$ 168.95**	**$ 281.45**	**$ 240.35**	**$ 211.85**	**$ 226.25**	**$ 200.15**	**$ 226.25**	**$ 128.75**	**$ 1,997.15**	**$ 56.45**	**$ 32.15**	**$ 84.05**	**3,853.80**
Sewer	**$ 168.95**	**$ 281.45**	**$ 240.35**	**$ 211.85**	**$ 226.25**	**$ 200.15**	**$ 226.25**	**$ 128.75**	**$ 1,997.15**	**$ 56.45**	**$ 32.15**	**$ 84.05**	**3,853.80**
Garbage	**$ 1,220.30**	**$ 1,220.30**	**$ 1,220.30**	**$ 1,220.30**	**$ 1,220.30**	**$ 1,220.30**	**$ 1,220.30**	**$ 1,220.30**	**$ 1,220.30**	**$ 1,220.30**	**$ 1,220.30**	**$ 1,220.30**	**14,643.60**

OLD MIDDLE SCHOOL/PACES/ACADEMY

Utility Usage and Cost for Fiscal year ending 08/31/2020

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	22,804.90	16,186.90	12,564.90	9,524.90	12,244.90	12,164.90	9,604.90	7,444.90	8,164.90	12,804.90	17,604.90	14,804.90	155920.80
Cost	**$ 1,583.54**	**$ 1,228.27**	**$ 1,161.15**	**$ 926.50**	**$ 1,042.37**	**$ 1,257.08**	**$ 906.09**	**$ 710.67**	**$ 775.31**	**$ 1,106.63**	**$ 1,512.15**	**$ 1,176.72**	**13,386.48**
Natural Gas													
CCF	6	34	111	267	401	264	4	1	-	-	-	-	1088
Cost	**$ 42.07**	**$ 58.69**	**$ 104.34**	**$ 196.87**	**$ 276.30**	**$ 184.85**	**$ 41.77**	**$ 39.06**	**$ 38.51**	**$ 38.51**	**$ 38.51**	**$ 38.51**	**1,097.99**
Water													
Gallons	53,500	15,600	17,800	14,800	13,800	8,900	16,700	1,000	1,700	1,900	2,500	2,900	151100
Cost	**$ 200.25**	**$ 86.55**	**$ 93.15**	**$ 84.15**	**$ 95.95**	**$ 85.35**	**$ 92.85**	**$ 48.75**	**$ 49.65**	**$ 50.55**	**$ 52.35**	**$ 51.45**	**991.00**
Sewer	**$ 204.25**	**$ 86.55**	**$ 93.15**	**$ 84.15**	**$ 94.95**	**$ 85.35**	**$ 92.85**	**$ 48.75**	**$ 49.65**	**$ 50.55**	**$ 52.35**	**$ 51.45**	**994.00**
Garbage	**$ 184.80**	**$ 184.80**	**$ 184.80**	**$ 184.80**	**$ 184.80**	**$ 184.80**	**$ 184.80**	**$ 184.80**	**$ 184.80**	**$ 184.80**	**$ 184.80**	**$ 184.80**	**2,217.60**

KIRBY

Utility Usage and Cost for Fiscal year ending 08/31/2020

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	15,900.00	13,020.00	7,500.00	13,500.00	22,860.00	24,780.00	17,100.00	9,420.00	8,220.00	18,540.00	13,980.00	32,700.00	197520.00
Cost	**$ 1,088.86**	**$ 923.43**	**$ 915.97**	**$ 1,448.49**	**$ 1,954.50**	**$ 2,087.55**	**$ 1,606.45**	**$ 798.88**	**$ 735.71**	**$ 1,494.10**	**$ 1,302.30**	**$ 2,144.31**	**16,500.55**
Natural Gas													
CCF													0
Cost													**-**
Water													
Gallons	-	104,400	100		-	-	173,500	393,100	23,300	9,200	-		703600
Cost	**$ 16.25**	**$ 326.45**	**$ 16.25**	**$ 16.25**	**$ 16.25**	**$ 16.25**	**$ 533.75**	**$ 1,192.55**	**$ 83.15**	**$ 40.85**	**$ 16.25**	**$ 16.25**	**2,290.50**
Sewer	**$ 16.25**	**$ 326.45**	**$ 16.25**	**$ 16.25**	**$ 16.25**	**$ 16.25**	**$ 533.75**	**$ 1,192.55**	**$ 83.15**	**$ 40.85**	**$ 16.25**	**$ 16.25**	**2,290.50**
Garbage	**$ -**	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**-**

MAINTENANCE/TRANSPORTATION
Utility Usage and Cost for Fiscal year ending 08/31/2020

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	16,471.80	13,820.80	10,129.80	11,129.80	14,628.80	13,811.80	12,518.80	9,391.80	8,361.80	13,235.80	16,148.80	15,910.80	155560.60
Cost	**$ 1,374.47**	**$ 1,236.16**	**$ 1,334.07**	**$ 1,375.87**	**$ 1,551.73**	**$ 1,528.95**	**$ 1,409.81**	**$ 1,018.94**	**$ 944.68**	**$ 1,285.78**	**$ 1,518.11**	**$ 1,416.21**	**15,994.78**
Natural Gas													
CCF	35	92	595	591	779	725	174	105	38	37	31	27	3229
Cost	**$ 98.76**	**$ 135.57**	**$ 437.41**	**$ 445.89**	**$ 549.34**	**$ 501.08**	**$ 176.36**	**$ 140.58**	**$ 99.42**	**$ 101.52**	**$ 95.08**	**$ 92.58**	**2,873.59**
Water													
Gallons	7,400	11,600	10,600	8,000	6,100	9,500	5,700	4,900	4,100	28,100	6,200	41,100	143300
Cost	**$ 75.69**	**$ 92.45**	**$ 90.84**	**$ 74.98**	**$ 64.83**	**$ 78.10**	**$ 62.25**	**$ 59.40**	**$ 60.30**	**$ 195.30**	**$ 64.02**	**$ 167.05**	**1,085.21**
Sewer	**$ 18.35**	**$ 26.45**	**$ 21.95**	**$ 22.85**	**$ 21.95**	**$ 28.85**	**$ 22.25**	**$ 23.45**	**$ 24.35**	**$ 18.35**	**$ 23.45**	**$ 129.95**	**382.20**
Garbage	**$ 149.20**	**$ 149.20**	**$ 149.20**	**$ 149.20**	**$ 149.20**	**$ 149.20**	**$ 149.20**	**$ 149.20**	**$ 149.20**	**$ 149.20**	**$ 149.20**	**$ 149.20**	**1,790.40**

ROBINSON/LIT

Utility Usage and Cost for Fiscal year ending 08/31/2020

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	20,610.00	17,250.00	10,850.00	9,730.00	9,090.00	8,930.00	8,930.00	7,490.00	8,290.00	9,410.00	11,810.00	13,410.00	135800.00
Cost	**$ 1,412.19**	**$ 1,240.15**	**$ 1,047.71**	**$ 933.57**	**$ 880.17**	**$ 886.21**	**$ 888.75**	**$ 662.54**	**$ 677.10**	**$ 824.07**	**$ 934.18**	**$ 1,017.16**	**11,403.80**
Natural Gas													
CCF	10	11	44	44	68	47	10	11	12	11	8	-	276
Cost	**$ 44.45**	**$ 45.04**	**$ 64.61**	**$ 64.61**	**$ 78.83**	**$ 64.56**	**$ 45.08**	**$ 44.60**	**$ 45.17**	**$ 45.17**	**$ 42.95**	**$ 38.51**	**623.58**
Water													
Gallons	1,500	2,700	1,200	1,700	1,000	1,500	1,500	4,900	112,600	500	300	1,900	131300
Cost	**$ 17.75**	**$ 21.35**	**$ 16.85**	**$ 18.35**	**$ 16.25**	**$ 17.75**	**$ 17.75**	**$ 160.25**	**$ 351.05**	**$ 16.25**	**$ 16.25**	**$ 18.95**	**688.80**
Sewer	**$ 17.75**	**$ 21.35**	**$ 16.85**	**$ 18.35**	**$ 16.25**	**$ 17.75**	**$ 17.75**	**$ 160.25**	**$ 351.05**	**$ 16.25**	**$ 16.25**	**$ 18.95**	688.80
Garbage	**$ 90.20**	**$ 90.20**	**$ 90.20**	**$ 90.20**	**$ 90.20**	**$ 90.20**	**$ 90.20**	**$ 90.20**	**$ 90.20**	**$ 90.20**	**$ 90.20**	**$ 90.20**	**1,082.40**

ADMINISTRATION
Utility Usage and Cost for Fiscal year ending 08/31/2020

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	20,580.00	19,020.00	14,780.00	13,460.00	15,260.00	14,340.00	16,340.00	14,580.00	14,820.00	16,500.00	13,100.00	17,740.00	190520.00
Cost	**$ 1,349.08**	**$ 1,237.55**	**$ 1,293.50**	**$ 1,431.28**	**$ 1,276.77**	**$ 1,310.32**	**$ 1,385.00**	**$ 1,180.89**	**$ 1,150.61**	**$ 1,242.32**	**$ 1,059.08**	**$ 1,274.03**	**15,190.43**
Natural Gas	Included in Tech-Ware												
CCF													0
Cost													**0**
Water													
Gallons	5,400	21,300	5,000	8,400	6,400	10,500	7,700	3,200	8,900	16,300	18,700	11,800	123600
Cost	**$ 29.45**	**$ 77.15**	**$ 28.25**	**$ 38.45**	**$ 32.45**	**$ 44.75**	**$ 36.35**	**$ 22.85**	**$ 39.95**	**$ 62.15**	**$ 69.35**	**$ 48.65**	**529.80**
Sewer	**$ 29.45**	**$ 77.15**	**$ 28.25**	**$ 38.45**	**$ 32.45**	**$ 44.75**	**$ 36.35**	**$ 22.85**	**$ 39.95**	**$ 62.15**	**$ 69.35**	**$ 48.65**	**529.80**
Garbage	**$ 105.60**	**$ 105.60**	**$ 105.60**	**$ 105.60**	**$ 105.60**	**$ 105.60**	**$ 105.60**	**$ 105.60**	**$ 105.60**	**$ 105.60**	**$ 105.60**	**$ 105.60**	**1,267.20**

Silsbee Elementary
Utility Usage and Cost for Fiscal year ending 08/31/2020

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	333,503.80	321,503.80	124,503.80	145,503.80	115,503.80	124,503.80	116,503.80	113,503.80	151,503.80	129,503.80	130,503.80	163,503.80	1970045.60
Cost	**$ 19,905.81**	**$ 20,342.23**	**$ 11,451.75**	**$ 11,629.41**	**$ 9,938.67**	**$ 10,483.79**	**$ 10,094.90**	**$ 9,938.86**	**$ 12,118.12**	**$ 12,009.46**	**$ 11,774.84**	**$ 12,238.09**	**151,925.93**
Natural Gas													
CCF	725	549	1,161	1,401	1,374	1,478	880	735	620	521	384	482	10310
Cost	**$ 507.25**	**$ 394.19**	**$ 787.00**	**$ 941.14**	**$ 923.63**	**$ 928.54**	**$ 570.65**	**$ 482.57**	**$ 413.53**	**$ 413.53**	**$ 271.95**	**$ 330.69**	**6964.67**
Water													
Gallons	195,800	119,700	106,000	82,900	127,400	157,300	74,600	29,100	3,400	14,200	5,900	83,900	1000200
Cost	**$ 600.65**	**$ 372.35**	**$ 331.25**	**$ 261.95**	**$ 395.45**	**$ 485.15**	**$ 237.05**	**$ 100.55**	**$ 23.45**	**$ 55.85**	**$ 30.95**	**$ 264.95**	**3,159.60**
Sewer	**$ 600.65**	**$ 372.35**	**$ 331.25**	**$ 261.95**	**$ 395.45**	**$ 485.15**	**$ 237.05**	**$ 100.55**	**$ 23.45**	**$ 55.85**	**$ 30.95**	**$ 264.95**	**3,159.60**
Garbage	**$ 1,264.00**	**$ 1,264.00**	**$ 1,264.00**	**$ 1,264.00**	**$ 1,264.00**	**$ 1,264.00**	**$ 1,264.00**	**$ 1,264.00**	**$ 1,264.00**	**$ 1,264.00**	**$ 1,264.00**	**$ 1,264.00**	**15,168.00**

LAURA REEVES

Utility Usage and Cost for Fiscal year ending 08/31/2020

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	44,559.00	38,552.00	20,250.00	18,834.00	19,311.00	14,386.00	27,258.00	19,336.00	8,415.00	18,872.00	26,447.00	33,783.00	290003.00
Cost	**$ 3,252.09**	**$ 3,121.92**	**$ 2,345.47**	**$ 2,230.12**	**$ 2,264.36**	**$ 2,305.05**	**$ 3,130.75**	**$ 1,827.74**	**$ 1,696.52**	**$ 2,134.73**	**$ 2,552.74**	**$ 2,829.23**	**29,690.72**
Natural Gas													
CCF	113	155	420	620	630	497	137	172	82	98	63	23	3010
Cost	**$ 105.55**	**$ 130.46**	**$ 287.58**	**$ 406.21**	**$ 412.07**	**$ 314.00**	**$ 115.47**	**$ 133.81**	**$ 83.95**	**$ 83.95**	**$ 73.42**	**$ 51.26**	**2,197.73**
Water													
Gallons	79,300	59,900	52,900	43,600	57,400	150,900	6,700	1,500	4,400	5,300	4,200	26,600	492700
Cost	**$ 251.15**	**$ 192.95**	**$ 171.95**	**$ 144.05**	**$ 185.45**	**$ 465.95**	**$ 33.35**	**$ 17.75**	**$ 26.45**	**$ 29.15**	**$ 25.85**	**$ 93.05**	**1,637.10**
Sewer	**$ 251.15**	**$ 192.95**	**$ 171.95**	**$ 144.05**	**$ 185.45**	**$ 465.95**	**$ 33.35**	**$ 17.75**	**$ 26.45**	**$ 29.15**	**$ 25.85**	**$ 93.05**	**1,637.10**
Garbage	**$ 346.01**	**$ 346.01**	**$ 346.01**	**$ 346.01**	**$ 346.01**	**$ 346.01**	**$ 346.01**	**$ 346.01**	**$ 346.01**	**$ 346.01**	**$ 346.01**	**$ 346.01**	**4,152.12**

TECHNOLOGY/WAREHOUSE
Utility Usage and Cost for Fiscal year ending 08/31/2020

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	9,991.90	9,282.90	8,196.90	7,368.90	8,063.90	7,526.90	7,958.90	7,644.90	7,407.90	8,469.90	8,448.90	10,215.90	100577.80
Cost	**$ 730.49**	**$ 689.68**	**$ 697.53**	**$ 674.56**	**$ 702.64**	**$ 683.91**	**$ 677.47**	**$ 653.07**	**$ 643.05**	**$ 708.82**	**$ 718.67**	**$ 769.55**	**8,349.44**
Natural Gas													
CCF	9	12	248	361	112	166	8	9	10	10	18	18	981
Cost	**$ 43.84**	**$ 45.64**	**$ 185.59**	**$ 252.61**	**$ 104.92**	**$ 130.53**	**$ 43.98**	**$ 43.50**	**$ 44.05**	**$ 44.05**	**$ 48.48**	**$ 48.48**	**1,035.67**
Water	included in admin bill												
Gallons													0
Cost													**0**
Sewer													
Garbage													