

**Silsbee ISD**  
**Utility Usage and Cost for Fiscal year ending 08/31/2022**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>Electricity</b>													
Kilo Hours	852,588.80	567,841.80	559,438.80	499,515.80	530,633.80	547,406.80	491,210.80	487,408.80	-	-	-	-	4,536,045.40
Cost	\$ 81,459.36	\$ 64,414.53	\$ 25,327.41	\$ 71,942.23	\$ 55,557.68	\$ 56,883.11	\$ 57,240.25	\$ 58,143.53	\$ -	\$ -	\$ -	\$ -	470968.10
<b>Natural Gas</b>													
CCF	1,669.00	1,242.00	2,407.00	2,671.00	5,180.00	5,278.00	3,278.00	163.00	-	-	-	-	21,888.00
Cost	\$ 6,467.36	\$ 7,238.95	\$ 10,135.04	\$ 8,813.96	\$ 10,790.33	\$ 13,322.09	\$ 8,873.18	\$ 1,230.03	\$ -	\$ -	\$ -	\$ -	66870.94
<b>Water</b>													
Gallons	706,100.00	493,700.00	462,100.00	294,700.00	293,000.00	633,300.00	281,500.00	210,100.00	-	-	-	-	3,374,500.00
Cost	\$ 2,323.00	\$ 1,684.69	\$ 1,597.61	\$ 1,087.85	\$ 1,131.41	\$ 2,138.75	\$ 1,042.23	\$ 751.37	\$ -	\$ -	\$ -	\$ -	11756.91
Sewer	\$ 2,033.40	\$ 1,519.80	\$ 1,532.70	\$ 1,024.85	\$ 982.20	\$ 1,995.25	\$ 984.25	\$ 681.25	\$ -	\$ -	\$ -	\$ -	10753.70
Garbage	\$ 5,403.22	\$ 5,408.54	\$ 5,560.80	\$ 5,727.34	\$ 5,727.34	\$ 5,727.34	\$ 5,730.11	\$ 3,356.12	\$ -	\$ -	\$ -	\$ -	42640.81

**SILSBEE HIGH SCHOOL**  
**Utility Usage and Cost for Fiscal year ending 08/31/2022**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>Electricity</b>													
Kilo Hours	384,586.60	262,142.60	237,619.60	237,705.60	214,381.60	245,196.60	222,427.60	223,209.60					2027269.80
Cost	\$ 36,620.07	\$ 26,678.97	\$ 24,946.46	\$ 22,286.32	\$ 23,197.54	\$ 25,237.97	\$ 25,630.11	\$ 26,403.15					211,000.59
<b>Natural Gas</b>													
MMBtu	738	651	724	781	931	912	792						5529
Cost	\$ 4,954.16	\$ 5,567.53	\$ 7,763.04	\$ 6,069.85	\$ 6,210.28	\$ 7,749.17	\$ 5,150.95						43,464.98
<b>Water</b>													
Gallons	294,500	182,300	139,800	113,400	31,000	225,700	90,500	116,500					1193700
Cost	\$ 923.25	\$ 586.65	\$ 462.15	\$ 382.95	\$ 135.75	\$ 719.85	\$ 314.25	\$ 392.25					3,917.10
Sewer	\$ 674.80	\$ 460.60	\$ 445.90	\$ 376.70	\$ 135.75	\$ 703.60	\$ 298.00	\$ 376.00					3,471.35
Garbage	\$ 1,727.11	\$ 1,727.11	\$ 1,727.11	\$ 1,827.67	\$ 1,827.67	\$ 1,827.67	\$ 1,827.67	\$ 1,827.67					14,319.68

**SILSBEE MIDDLE SCHOOL**  
**Utility Usage and Cost for Fiscal year ending 08/31/2022**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>Electricity</b>													
Kilo Hours	153,366.20	14,438.20	83,731.20	77,085.20	88,537.20	95,062.20	75,841.20	84,196.20					672257.60
Cost	\$ 14,066.37	\$ 9,821.60	\$ 9,401.06	\$ 7,841.23	\$ 9,512.65	\$ 10,080.59	\$ 9,106.07	\$ 9,747.14					79,576.71
<b>Natural Gas</b>													
CCF	67	60	120	160	180	311	219	153					1270
Cost	\$ 566.73	\$ 522.78	\$ 900.38	\$ 1,151.94	\$ 1,277.80	\$ 2,101.66	\$ 1,628.12	\$ 1,182.66					9,332.07
<b>Water</b>													
Gallons	147,800	97,500	80,600	70,900	54,700	110,100	45,600	71,500					678700
Cost	\$ 456.65	\$ 305.75	\$ 255.05	\$ 225.95	\$ 177.35	\$ 343.55	\$ 150.05	\$ 227.75					2,142.10
Sewer	\$ 456.65	\$ 305.75	\$ 255.05	\$ 225.95	\$ 177.35	\$ 343.55	\$ 150.05	\$ 227.75					2,142.10
Garbage	\$ 1,220.30	\$ 1,220.30	\$ 1,220.30	\$ 1,283.12	\$ 1,283.12	\$ 1,283.12	\$ 1,283.12	\$ 1,283.12					10,076.50

**OLD MIDDLE SCHOOL/PACES/ACADEMY**  
**Utility Usage and Cost for Fiscal year ending 08/31/2022**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>Electricity</b>													
Kilo Hours	19,323.90	14,656.90	9,844.90	9,844.90	10,884.90	17,204.90	10,484.90	7,044.90					99290.20
Cost	\$ 1,895.42	\$ 1,500.55	\$ 1,111.59	\$ 1,018.76	\$ 1,214.57	\$ 1,743.70	\$ 1,427.45	\$ 1,022.48					10,934.52
<b>Natural Gas</b>													
CCF	-	-	20	6	45	52	20						143
Cost	\$ 41.07	\$ 41.24	\$ 55.33	\$ 45.47	\$ 72.96	\$ 80.53	\$ 56.35						392.95
<b>Water</b>													
Gallons	22,200	9,400	11,500	6,800	5,300	15,800	9,000						80000
Cost	\$ 106.35	\$ 67.95	\$ 74.25	\$ 61.95	\$ 59.85	\$ 90.15	\$ 69.75						530.25
Sewer	\$ 106.35	\$ 67.95	\$ 74.25	\$ 61.95	\$ 59.85	\$ 90.15	\$ 69.75						530.25
Garbage	\$ 184.80	\$ 184.80	\$ 201.27	\$ 201.27	\$ 201.27	\$ 201.27	\$ 201.27						1,375.95

**KIRBY**  
**Utility Usage and Cost for Fiscal year ending 08/31/2022**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>Electricity</b>													
Kilo Hours	-				14,940.00	-							14940.00
<b>Cost</b>	\$ -				\$ 132.97	\$ -							<b>132.97</b>
<b>Natural Gas</b>													
CCF	-												0
<b>Cost</b>	\$ -												-
<b>Water</b>													
Gallons	7,500	7,100	16,800										31400
<b>Cost</b>	\$ 35.75	\$ 34.55	\$ 63.65										<b>133.95</b>
<b>Sewer</b>	\$ 35.75	\$ 34.55	\$ 63.65										<b>133.95</b>
<b>Garbage</b>	\$ -	\$ -	\$ -										-

**MAINTENANCE/TRANSPORTATION**  
**Utility Usage and Cost for Fiscal year ending 08/31/2022**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>Electricity</b>													
Kilo Hours	20,187.40	13,209.40	11,257.40	9,688.40	13,489.40	18,014.40	13,681.40	10,120.40					109648.20
Cost	\$ 2,188.12	\$ 1,618.19	\$ 1,514.01	\$ 1,326.92	\$ 1,824.34	\$ 2,233.38	\$ 1,978.94	\$ 1,598.27					14,282.17
<b>Natural Gas</b>													
CCF	14	12	387	357	1,140	1,187	643	10					3750
Cost	\$ 93.74	\$ 547.42	\$ 378.67	\$ 348.46	\$ 929.28	\$ 987.68	\$ 586.15	\$ 47.37					3,918.77
<b>Water</b>													
Gallons	13,000	14,300	20,700	19,500	25,200	51,100	11,300	20,600					175700
Cost	\$ 84.70	\$ 87.49	\$ 111.41	\$ 111.70	\$ 173.26	\$ 240.40	\$ 79.88	\$ 113.62					1,002.46
Sewer	\$ 43.55	\$ 48.65	\$ 62.75	\$ 54.95	\$ 24.05	\$ 113.15	\$ 38.15	\$ 59.75					445.00
Garbage	\$ 149.20	\$ 154.52	\$ 149.20	\$ 149.20	\$ 149.20	\$ 149.20	\$ 151.97	\$ 151.97					1,204.46

**ROBINSON/LIT**  
**Utility Usage and Cost for Fiscal year ending 08/31/2022**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>Electricity</b>													
Kilo Hours	18,690.00	15,330.00	13,250.00	9,410.00	9,250.00	13,730.00	12,450.00	8,930.00					101040.00
Cost	\$ 1,781.54	\$ 1,561.36	\$ 1,314.60	\$ 958.15	\$ 936.18	\$ 1,548.29	\$ 1,341.74	\$ 1,062.09					10,503.95
<b>Natural Gas</b>													
CCF	12	10	18	12	175	149	35						411
Cost	\$ 49.53	\$ 48.29	\$ 53.93	\$ 49.70	\$ 164.57	\$ 153.84	\$ 67.69						587.55
<b>Water</b>													
Gallons	18,000	14,300	2,900	1,400	400	21,900	1,200	1,500					61600
Cost	\$ 67.25	\$ 56.15	\$ 21.95	\$ 17.45	\$ 16.25	\$ 78.95	\$ 16.85	\$ 17.75					292.60
Sewer	\$ 67.25	\$ 56.15	\$ 21.95	\$ 17.45	\$ 16.25	\$ 78.95	\$ 16.85	\$ 17.75					292.60
Garbage	\$ 90.20	\$ 90.20	\$ 90.20	\$ 93.36	\$ 93.36	\$ 93.36	\$ 93.36	\$ 93.36					737.40

**ADMINISTRATION**  
**Utility Usage and Cost for Fiscal year ending 08/31/2022**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>Electricity</b>													
Kilo Hours	14,820.00	13,660.00	11,660.00	10,180.00	11,460.00	13,420.00	11,140.00	10,660.00					97000.00
Cost	\$ 1,401.19	\$ 1,267.58	\$ 1,167.90	\$ 981.03	\$ 1,274.58	\$ 1,510.16	\$ 1,415.72	\$ 1,215.17					10,233.33
<b>Natural Gas</b>	Included in Tech-Ware												
CCF													0
Cost													0
<b>Water</b>													
Gallons	7,800	7,500	8,800	13,200	8,100	8,100	5,200						58700
Cost	\$ 36.65	\$ 35.75	\$ 39.65	\$ 52.85	\$ 37.55	\$ 37.55	\$ 28.85						268.85
Sewer	\$ 36.65	\$ 35.75	\$ 39.65	\$ 52.85	\$ 37.55	\$ 37.55	\$ 28.85						268.85
Garbage	\$ 105.60	\$ 105.60	\$ 119.30	\$ 119.30	\$ 119.30	\$ 119.30	\$ 119.30						807.70





**LAURA REEVES**

**Utility Usage and Cost for Fiscal year ending 08/31/2022**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>Electricity</b>													
Kilo Hours	49,369.00	35,206.00	29,041.00	20,349.00	21,685.00	23,119.00	20,846.00	19,918.00					219533.00
Cost	\$ 4,844.25	\$ 3,816.38	\$ 3,474.33	\$ 2,489.19	\$ 2,872.27	\$ 2,446.86	\$ 2,792.55	\$ 2,796.55					25,532.38
<b>Natural Gas</b>													
CCF	50	54	161	164	560	602	182						1773
Cost	\$ 76.28	\$ 79.29	\$ 154.67	\$ 156.79	\$ 435.87	\$ 496.15	\$ 178.79						1,577.84
<b>Water</b>													
Gallons	56,200	51,800	67,100	25,700	56,500	57,400	41,800						356500
Cost	\$ 181.85	\$ 168.65	\$ 214.55	\$ 90.35	\$ 182.75	\$ 185.45	\$ 138.65						1,162.25
Sewer	\$ 181.85	\$ 168.65	\$ 214.55	\$ 90.35	\$ 182.75	\$ 185.45	\$ 138.65						1,162.25
Garbage	\$ 662.01	\$ 662.01	\$ 705.18	\$ 705.18	\$ 705.18	\$ 705.18	\$ 705.18						4,849.92

